

FY1999 Profile of State OAA Programs: North Dakota

Part A. Population Data:		Value
Total Resident Population 1999		633,666
Persons 60+ 1999		118,685
As a % of All Ages		18.7%
Persons 60-64		26,302
Persons 65-74		44,830
Persons 75-84		32,792
Persons 85+		14,761
# Women/100 Men Age 60+		128
Persons 60+ 1990		118,310
Minority Persons 60+	+	2,278
Minority Persons 60+ As a % of All Persons 60+	+	1.9%
Black Non-Hispanic Persons 60+	+	0.1%
As a % of All Persons 60+		
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	+	0.2%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	+	1.4%
Hispanic Persons 60+ As a % of all Persons 60+	+	0.2%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations	*	12,620
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	10.7%
Persons 60+ Below Poverty Level	*	14,875
As a % of All Persons 60+	*	12.6%
Minority Persons Below Poverty Level	*	535
As a % of All Minority Persons 60+	*	23.5%
Women 60+ Below Poverty Level	*	9,875
As a % of All Women 60+	*	14.9%
Persons 60+ Living in Rural Areas	*	51,630
As a % of All Persons 60+	*	43.6%
Persons 60+ Living in Nursing Homes, Board and Care, Other Institutions	*	8,393
As a % of All Persons 60+	*	7.1%
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.		

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	4
# of Paid Staff FTEs (state/local)	4.00
# of Certified Volunteers (state/local)	70.00
Number of Cases Closed	712
Number of Complaints (for cases closed)	715
Total Program Funding	\$308,220

Part C. Title VI Grants In State:	
No. of Title VI Grantees	5
Total Allotments	\$420,590

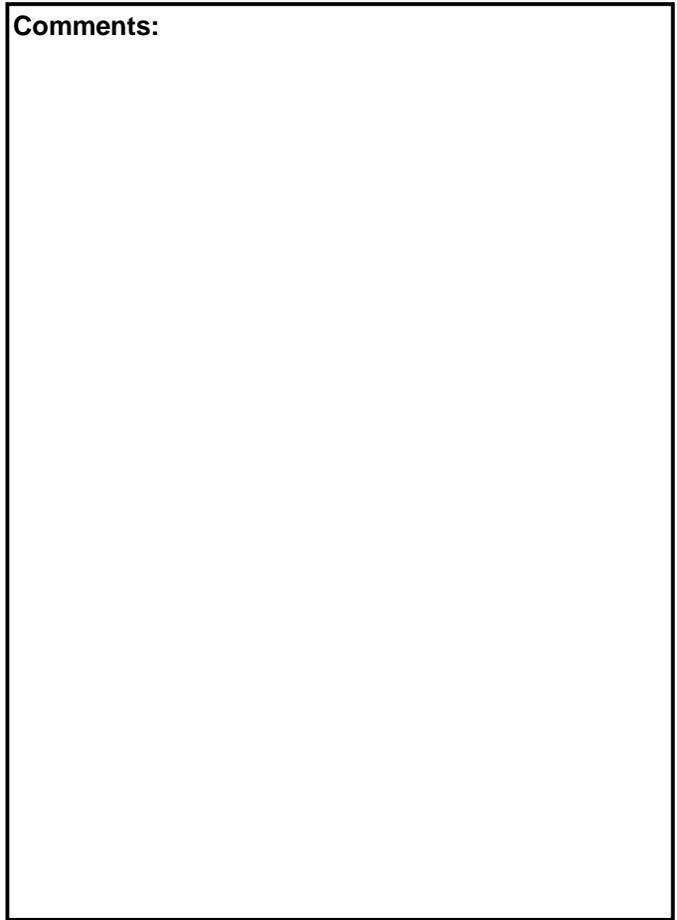
Part D. Title III Clients:	Value
Total Clients	33,503
Total Registered Services Clients	17,633
Total Minority Clients	888
As a % of All Clients	2.7%
African American Non Hispanic Clients As a % of Total Clients	0.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.2%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	2.3%
Hispanic Clients As a % of Total Clients	0.1%
Clients Below Poverty Level	5,683
As a % of Total Clients	17.0%
Minority Clients Below Poverty Level	823
As a % of All Minority Clients	92.7%
Rural Clients	17,021
As a % of Total Clients	50.8%

Part E. Focal Points/Senior Centers:	
Total Focal Points	8
Focal Point Which Are Senior Centers	0
Total Senior Centers	281
Total Senior Centers Receiving OAA \$	0

Comments:

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Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	-	-	-	-	0.00%	-	-	-	-
Homemaker	-	-	-	-	0.00%	-	-	-	-
Chore	772	45,735	\$51,632	\$122,933	42.00%	7	1	-	\$30,260
Home Delivered Meals	6,996	535,664	\$732,259	\$2,712,070	27.00%	24	2	-	\$1,136,679
Adult Day Care/Health	-	-	-	-	0.00%	-	-	-	-
Case Management	-	-	-	-	0.00%	-	-	-	-
Congregate Meals	10,249	871,309	\$1,295,455	\$4,626,625	28.00%	24	2	-	\$1,839,999
Nutrition Counseling	193	345	\$5,279	\$6,211	85.00%	24	3	-	-
Assisted Transportation	66	2,035	\$1,556	\$1,852	84.00%	1	1	-	-
Transportation		149,922	\$307,689	\$769,223	40.00%	12	3	-	\$76,042
Legal Assistance		8,496	\$125,000	\$143,678	87.00%	1	-	-	-
Nutrition Education		34,490	\$4,398	\$5,174	85.00%	24	3	-	-
Information and Assistance		1,217	\$40,558	\$40,558	100.00%	1	-	-	-
Outreach		254,805	\$814,696	\$1,429,291	57.00%	26	3	-	\$32,593
Other			\$417,987	\$774,050	54.00%				\$140,519
Total			\$3,796,509	\$10,631,666					\$3,256,092
Unduplicated Count						35	4		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	2.00	-	1.50
Other Paid Prof Staff - Planning	4.79	-	1.67
Other Paid Prof Staff - Development	2.90	-	1.92
Other Paid Prof Staff - Administration	7.61	-	1.17
Other Paid Prof Staff - Service Delivery	2.65	-	2.65
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	1.00	-	1.00
Clerical/Support Staff	3.50	-	2.00
Volunteers	0.50	-	-
Total SUA Staff	24.95	-	11.91

Part I. Transfer Between Title III, Parts B and C:	To Part B	To Part C1	To Part C2
Pre-Transfer			
Allotment	\$1,498,161	\$1,869,416	\$560,000
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$324,297		\$0
Part C2:	\$43,794	\$0	
Net Transfer \$	\$368,091	(\$324,297)	(\$43,794)
Net % Change	24.57%	-17.35%	-7.82%
Final Allotment After Transfers	\$1,866,252	\$1,545,119	\$516,206

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	-	-	-
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	-	-	-
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	-	-	-
Volunteers	-	-	-
Total AAA Staff	-	-	-
Number of AAAs in State	-		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$45,377
Chapter 3: Elder Abuse	\$51,101
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments:
Single planning and service area.

