

FY1999 Profile of State OAA Programs: Oregon

Part A. Population Data:		Value
Total Resident Population 1999		3,316,154
Persons 60+ 1999		568,060
As a % of All Ages		17.1%
Persons 60-64		132,961
Persons 65-74		218,382
Persons 75-84		160,451
Persons 85+		56,266
# Women/100 Men Age 60+		127
Persons 60+ 1990		515,782
Minority Persons 60+	+	26,739
Minority Persons 60+ As a % of All Persons 60+	+	4.7%
Black Non-Hispanic Persons 60+	+	0.9%
As a % of All Persons 60+		
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	+	1.5%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	+	0.7%
Hispanic Persons 60+ As a % of all Persons 60+	+	1.7%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations	*	72,326
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	14.0%
Persons 60+ Below Poverty Level	*	49,544
As a % of All Persons 60+	*	9.6%
Minority Persons Below Poverty Level	*	3,899
As a % of All Minority Persons 60+	*	14.6%
Women 60+ Below Poverty Level	*	34,014
As a % of All Women 60+	*	11.7%
Persons 60+ Living in Rural Areas	*	117,165
As a % of All Persons 60+	*	22.7%
Persons 60+ Living in Nursing Homes, Board and Care, Other Institutions	*	18,945
As a % of All Persons 60+	*	3.7%
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.		

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	21
# of Paid Staff FTEs (state/local)	6.00
# of Certified Volunteers (state/local)	152.00
Number of Cases Closed	3,044
Number of Complaints (for cases closed)	6,377
Total Program Funding	\$598,788

Part C. Title VI Grants In State:	
No. of Title VI Grantees	5
Total Allotments	\$341,850

Part D. Title III Clients:	Value
Total Clients	125,814
Total Registered Services Clients	47,478
Total Minority Clients	5,531
As a % of All Clients	4.4%
African American Non Hispanic Clients As a % of Total Clients	0.9%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.8%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	1.3%
Hispanic Clients As a % of Total Clients	1.4%
Clients Below Poverty Level	38,892
As a % of Total Clients	30.9%
Minority Clients Below Poverty Level	3,561
As a % of All Minority Clients	64.4%
Rural Clients	72,090
As a % of Total Clients	57.3%

Part E. Focal Points/Senior Centers:	
Total Focal Points	144
Focal Point Which Are Senior Centers	94
Total Senior Centers	115
Total Senior Centers Receiving OAA \$	74

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	1,240	58,674	\$44,722	\$894,440	5.00%	25	-	8	\$53,352
Homemaker	4,111	281,825	\$58,216	\$2,910,800	2.00%	125	1	14	\$199,396
Chore	177	1,219	\$5,895	\$12,543	47.00%	9	-	7	\$660
Home Delivered Meals	12,744	1,711,031	\$2,012,333	\$7,739,742	26.00%	43	-	15	\$1,623,083
Adult Day Care/Health	-	-	-	-	0.00%	-	-	-	-
Case Management	7,002	81,270	\$174,756	\$2,912,600	6.00%	26	1	19	\$16,805
Congregate Meals	30,761	1,156,339	\$2,505,622	\$6,960,061	36.00%	49	1	14	\$1,568,902
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	819	30,088	\$14,448	\$90,300	16.00%	12	-	6	\$7,902
Transportation		337,001	\$377,502	\$2,903,862	13.00%	39	1	7	\$121,510
Legal Assistance		10,726	\$241,283	\$804,277	30.00%	22	-	7	\$1,990
Nutrition Education		310	\$7,572	\$21,033	36.00%	5	-	2	-
Information and Assistance		375,344	\$718,239	\$1,528,168	47.00%	51	1	16	\$1,718
Outreach		13,584	\$331,453	\$613,802	54.00%	29	3	12	\$150
Other			\$760,618	\$1,552,282	49.00%				\$5,438
Total			\$7,252,659	\$28,943,909					\$3,600,906
Unduplicated Count						231	5		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	4.25	0.10	0.75
Other Paid Prof Staff - Planning	3.00	-	0.50
Other Paid Prof Staff - Development	21.00	1.50	0.75
Other Paid Prof Staff - Administration	5.50	-	2.50
Other Paid Prof Staff - Service Delivery	1.50	-	0.75
Other Paid Prof Staff - Access/Care Coord	5.00	-	-
Other Paid Prof Staff - Other	23.00	1.50	0.50
Clerical/Support Staff	28.00	-	0.50
Volunteers	-	-	-
Total SUA Staff	91.25	3.10	6.25

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$3,439,423	\$4,281,902	\$1,301,397
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$613,151		\$907,196
Part C2:	\$0	\$0	
Net Transfer \$	\$613,151	(\$1,520,347)	\$907,196
Net % Change	17.83%	-35.51%	69.71%
Final Allotment After Transfers	\$4,052,574	\$2,761,555	\$2,208,593

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	36.85	1.38	16.68
Other Paid Prof Staff - Planning	11.18	0.45	6.35
Other Paid Prof Staff - Development	11.10	0.52	5.24
Other Paid Prof Staff - Administration	61.76	2.35	21.11
Other Paid Prof Staff - Service Delivery	165.87	4.48	97.23
Other Paid Prof Staff - Access/Care Coord	257.11	13.30	22.93
Other Paid Prof Staff - Other	61.47	3.12	4.46
Clerical/Support Staff	95.41	12.10	12.72
Volunteers	289.45	15.51	
Total AAA Staff	990.20	53.21	186.72
Number of AAAs in State	18		

Comments:

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$5,261
Chapter 3: Elder Abuse	\$48,971
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

