

FY 1998 Profile of State OAA Programs: Texas

Part A. Population Data:	Value
Total Resident Population 1998	19,712,389
Persons 60+ 1998	2,696,633
As a % of All Ages	13.7%
Persons 60-64	702,856
Persons 65-74	1,108,716
Persons 75-84	658,910
Persons 85+	226,151
# Women/100 Men Age 60+	132
Persons 60+ 1990	2,658,376
Minority Persons 60+ +	734,900
Minority Persons 60+ As a % of All Persons 60+	27.3%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+ +	8.9%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ +	1.3%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.3%
Hispanic Persons 60+ As a % of all Persons 60+ +	17.2%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized) *	412,225 15.5%
Persons 60+ Below Poverty Level As a % of All Persons 60+ *	493,049 18.6%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+ *	225,788 30.7%
Women 60+ Below Poverty Level As a % of All Women 60+ *	263,037 19.4%
Persons 60+ Living in Rural Areas As a % of All Persons 60+ *	418,649 15.7%
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+ *	103,515 3.9%
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	28
# of Paid Staff FTEs (state/local)	57.00
# of Certified Volunteers (state/local)	746.00
Number of Cases Closed	10,996
Number of Complaints (for cases closed)	15,664
Total Program Funding	\$2,439,430

Part C. Title VI Grants In State:	
No. of Title VI Grantees	2
Total Allotments	\$114,360

Part D. Title III Clients:	Value
Total Clients	196,965
Total Registered Services Clients	166,911
Total Minority Clients	70,719
As a % of All Clients	35.9%
African American Non Hispanic Clients As a % of Total Clients	13.8%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	1.1%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.4%
Hispanic Clients As a % of Total Clients	20.6%
Clients Below Poverty Level	150,526
As a % of Total Clients	76.4%
Minority Clients Below Poverty Level	62,409
As a % of All Minority Clients	88.2%
Rural Clients	73,436
As a % of Total Clients	37.3%

Part E. Focal Points/Senior Centers:	
Total Focal Points	419
Focal Point Which Are Senior Centers	397
Total Senior Centers	869
Total Senior Centers Receiving OAA \$	522

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	1,143	103,047	\$651,808	\$918,039	71.00%	5	1	1	\$81,783
Homemaker	4,389	277,033	\$1,462,638	\$2,150,938	68.00%	43	7	5	\$143,873
Chore	73	1,479	\$8,803	\$12,399	71.00%	1	-	-	\$1,952
Home Delivered Meals	62,453	9,181,332	\$9,535,621	\$26,487,836	36.00%	147	18	3	\$3,127,928
Adult Day Care/Health	164	19,454	\$272,887	\$310,099	88.00%	1	-	-	\$23,057
Case Management	9,292	39,400	\$1,230,175	\$2,120,991	58.00%	27	4	21	\$54,170
Congregate Meals	103,216	6,674,405	\$11,226,057	\$26,107,109	43.00%	158	23	4	\$4,658,844
Nutrition Counseling	1,319	7,729	\$20,477	\$21,330	96.00%	1	-	1	\$936
Assisted Transportation	40	395	\$1,977	\$3,954	50.00%	1	-	1	\$94
Transportation		1,878,382	\$4,778,217	\$9,015,504	53.00%	124	22	5	\$444,134
Legal Assistance		33,311	\$729,916	\$1,403,685	52.00%	34	3	20	\$20,105
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		123,374	\$1,587,767	\$1,912,972	83.00%	58	5	25	\$9,907
Outreach		884	\$15,996	\$17,773	90.00%	1	-	1	\$240
Other			\$6,045,754	\$10,247,041	59.00%				\$202,761
Total			\$37,568,093	\$80,729,671					\$8,769,784
Unduplicated Count						252	37		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	6.00	1.00	6.00
Other Paid Prof Staff - Planning	1.00	-	1.00
Other Paid Prof Staff - Development	4.00	1.00	4.00
Other Paid Prof Staff - Administration	14.00	1.00	14.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	7.50	2.00	7.50
Volunteers	-	-	-
Total SUA Staff	32.50	5.00	32.50

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$15,637,579	\$19,500,763	\$6,002,810
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$3,820,444		\$3,655,240
Part C2:	\$0	\$0	
Net Transfer \$	\$3,820,444	(\$7,475,684)	\$3,655,240
Net % Change	24.43%	-38.34%	60.89%
Final Allotment	\$19,458,023	\$12,025,079	\$9,658,050
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	23.41	11.25	19.91
Other Paid Prof Staff - Planning	10.25	5.70	9.95
Other Paid Prof Staff - Development	13.85	8.65	11.80
Other Paid Prof Staff - Administration	30.95	15.35	26.37
Other Paid Prof Staff - Service Delivery	35.85	10.50	34.30
Other Paid Prof Staff - Access/Care Coord	80.44	37.75	75.54
Other Paid Prof Staff - Other	8.90	3.00	6.90
Clerical/Support Staff	29.50	14.20	22.45
Volunteers	222.65	60.50	
Total AAA Staff	455.80	166.90	207.22
Number of AAAs in State	28		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$311,396
Chapter 3: Elder Abuse	\$320,478
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: