

FY 1998 Profile of State OAA Programs: New York

Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	9,070	1,910,984	\$558,849	\$23,680,042	2.36%	193	14	-	\$1,248,675
Homemaker	8,177	580,165	\$118,535	\$7,408,438	1.60%	165	17	2	\$364,613
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	52,896	11,888,625	\$10,993,306	\$56,404,854	19.49%	247	69	24	\$8,044,654
Adult Day Care/Health	1,876	653,606	\$179,607	\$2,850,905	6.30%	61	2	5	\$351,938
Case Management	40,509	686,629	\$96,789	\$22,509,070	0.43%	106	28	45	-
Congregate Meals	157,869	13,018,141	\$27,113,105	\$77,223,312	35.11%	396	97	41	\$6,511,975
Nutrition Counseling	11,823	14,535	\$411,291	\$848,898	48.45%	81	11	24	-
Assisted Transportation	7,739	147,852	\$171,972	\$639,064	26.91%	26	7	14	-
Transportation		2,470,269	\$5,227,403	\$14,787,562	35.35%	208	30	30	\$862,210
Legal Assistance		87,108	\$1,938,172	\$2,977,680	65.09%	66	-	12	\$234,136
Nutrition Education		12,172	\$276,515	\$671,479	41.18%	333	93	25	-
Information and Assistance		2,446,887	\$5,047,907	\$24,175,800	20.88%	234	59	55	-
Outreach		162,013	\$1,177,113	\$2,399,333	49.06%	59	5	51	-
Other			\$5,823,300	\$49,100,337	11.86%				\$132,081
Total			\$59,133,864	\$285,676,773					\$17,750,282
Unduplicated Count						1,227	124		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	12.00	1.00	4.00
Other Paid Prof Staff - Planning	34.45	3.00	20.65
Other Paid Prof Staff - Development	7.80	0.80	4.80
Other Paid Prof Staff - Administration	40.70	2.00	26.70
Other Paid Prof Staff - Service Delivery	13.10	1.00	5.10
Other Paid Prof Staff - Access/Care Coord	2.00	1.00	1.00
Other Paid Prof Staff - Other	8.40	0.80	5.80
Clerical/Support Staff	32.40	3.90	16.00
Volunteers	-	-	-
Total SUA Staff	150.85	13.50	84.05

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$23,030,138	\$28,893,439	\$8,390,946
Transfer From:			
Part B:		\$0	\$749,745
Part C1:	\$0		\$307,019
Part C2:	\$0	\$0	
Net Transfer \$	(\$749,745)	(\$307,019)	\$1,056,764
Net % Change	-3.26%	-1.06%	12.59%
Final Allotment	\$22,280,393	\$28,586,420	\$9,447,710
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	108.66	7.00	69.36
Other Paid Prof Staff - Planning	60.39	6.10	30.93
Other Paid Prof Staff - Development	63.57	8.95	41.58
Other Paid Prof Staff - Administration	152.39	37.55	75.23
Other Paid Prof Staff - Service Delivery	698.50	170.22	449.11
Other Paid Prof Staff - Access/Care Coord	212.69	29.77	123.13
Other Paid Prof Staff - Other	43.07	4.25	25.87
Clerical/Support Staff	345.39	92.66	215.22
Volunteers	1,363.94	56.30	
Total AAA Staff	3,048.60	412.80	1,030.43
Number of AAAs in State	60		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$385,134
Chapter 3: Elder Abuse	\$529,999
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: