

FY 1998 Profile of State OAA Programs: New Mexico

Part A. Population Data:	Value
Total Resident Population 1998	1,733,535
Persons 60+ 1998	264,404
As a % of All Ages	15.3%
Persons 60-64	67,356
Persons 65-74	110,659
Persons 75-84	65,404
Persons 85+	20,985
# Women/100 Men Age 60+	122
Persons 60+ 1990	281,387
Minority Persons 60+ +	91,413
Minority Persons 60+ As a % of All Persons 60+	34.6%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+ +	1.6%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.5%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ +	4.2%
Hispanic Persons 60+ As a % of all Persons 60+ +	28.8%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized) *	34,450 13.3%
Persons 60+ Below Poverty Level As a % of All Persons 60+ *	50,319 19.4%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+ *	26,198 28.7%
Women 60+ Below Poverty Level As a % of All Women 60+ *	22,838 18.4%
Persons 60+ Living in Rural Areas As a % of All Persons 60+ *	38,994 13.9%
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+ *	6,538 2.3%
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	5
# of Paid Staff FTEs (state/local)	7.00
# of Certified Volunteers (state/local)	105.00
Number of Cases Closed	2,514
Number of Complaints (for cases closed)	4,675
Total Program Funding	\$348,184

Part C. Title VI Grants In State:	
No. of Title VI Grantees	16
Total Allotments	\$1,198,790

Part D. Title III Clients:	Value
Total Clients	107,766
Total Registered Services Clients	66,676
Total Minority Clients	54,617
As a % of All Clients	50.7%
African American Non Hispanic Clients As a % of Total Clients	1.7%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.4%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	2.5%
Hispanic Clients As a % of Total Clients	46.0%
Clients Below Poverty Level As a % of Total Clients	63,548 59.0%
Minority Clients Below Poverty Level As a % of All Minority Clients	28,285 51.8%
Rural Clients As a % of Total Clients	61,214 56.8%

Part E. Focal Points/Senior Centers:	
Total Focal Points	127
Focal Point Which Are Senior Centers	122
Total Senior Centers	144
Total Senior Centers Receiving OAA \$	135

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	72	3,633	\$2,500	\$13,889	18.00%	3	-	-	-
Homemaker	2,118	71,967	\$68,472	\$427,950	16.00%	22	1	-	\$10,321
Chore	1,594	16,002	\$14,420	\$48,067	30.00%	6	-	-	\$2,024
Home Delivered Meals	9,932	1,259,827	\$413,515	\$4,594,611	9.00%	38	6	-	\$595,446
Adult Day Care/Health	734	183,502	\$84,037	\$840,370	10.00%	6	-	-	\$189,534
Case Management	5,631	20,426	\$56,661	\$435,854	13.00%	12	-	-	\$120
Congregate Meals	43,225	1,499,259	\$1,468,495	\$6,992,833	21.00%	37	6	-	\$1,493,437
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	3,370	42,834	\$13,938	\$69,690	20.00%	7	1	-	-
Transportation		727,242	\$345,877	\$2,161,731	16.00%	54	7	-	\$82,703
Legal Assistance		8,399	\$58,040	\$414,571	14.00%	2	-	-	\$30,516
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		512,055	\$224,479	\$1,068,948	21.00%	59	7	1	\$15,087
Outreach		26,649	\$86,382	\$411,343	21.00%	38	3	-	\$12,651
Other			\$290,314	\$2,233,185	13.00%				\$180,015
Total			\$3,127,130	\$19,713,042					\$2,611,854
Unduplicated Count						67	7		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	3.00	3.00	3.00
Other Paid Prof Staff - Planning	2.00	-	2.00
Other Paid Prof Staff - Development	6.50	6.00	6.50
Other Paid Prof Staff - Administration	11.00	10.00	10.00
Other Paid Prof Staff - Service Delivery	9.00	5.00	6.00
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	2.00	-	2.00
Volunteers	46.00	13.00	-
Total SUA Staff	79.50	37.00	29.50

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,535,415	\$1,916,668	\$649,515
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment			
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	4.50	2.00	4.50
Other Paid Prof Staff - Planning	1.25	1.00	1.25
Other Paid Prof Staff - Development	0.50	-	0.50
Other Paid Prof Staff - Administration	7.00	4.50	7.00
Other Paid Prof Staff - Service Delivery	1.50	-	1.25
Other Paid Prof Staff - Access/Care Coord	1.50	1.50	1.25
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	1.50	0.50	1.50
Volunteers	41.00	11.00	
Total AAA Staff	58.75	20.50	17.25
Number of AAAs in State	4		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$24,248
Chapter 3: Elder Abuse	\$25,790
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: