

**FY 1998 Profile of State OAA Programs: North Dakota**

| <b>Part A. Population Data:</b>   | Value           |
|---|-----------------|
| Total Resident Population 1998  | 637,808         |
| Persons 60+ 1998  | 118,953         |
| As a % of All Ages  | 18.7%           |
| Persons 60-64   | 26,359          |
| Persons 65-74   | 45,216          |
| Persons 75-84   | 33,052          |
| Persons 85+   | 14,326          |
| # Women/100 Men Age 60+   | 128             |
| Persons 60+ 1990  | 118,310         |
| Minority Persons 60+ +  | 2,278           |
| Minority Persons 60+ As a % of All Persons 60+  | 1.9%            |
| Black Non-Hispanic Persons 60+ As a % of All Persons 60+ +  | 0.1%            |
| Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ +  | 0.2%            |
| American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ +  | 1.4%            |
| Hispanic Persons 60+ As a % of all Persons 60+ +  | 0.2%            |
| Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized) * | 12,620<br>10.6% |
| Persons 60+ Below Poverty Level As a % of All Persons 60+ *   | 14,875<br>12.5% |
| Minority Persons Below Poverty Level As a % of All Minority Persons 60+ *   | 535<br>23.5%    |
| Women 60+ Below Poverty Level As a % of All Women 60+ *   | 9,875<br>14.9%  |
| Persons 60+ Living in Rural Areas As a % of All Persons 60+ *   | 51,630<br>43.6% |
| Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+ *   | 8,393<br>7.1%   |
| * denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.                             |                 |

| <b>Part B. Long Term Care Ombudsman Program:</b> |          |
|--|----------|
| # of Designated Local Ombudsman Entities         | 5        |
| # of Paid Staff FTEs (state/local)               | 3.00     |
| # of Certified Volunteers (state/local)          | 62.00    |
| Number of Cases Closed                           | 486      |
| Number of Complaints (for cases closed)          | 546      |
| Total Program Funding                            | \$69,036 |

| <b>Part C. Title VI Grants In State:</b> |           |
|--|-----------|
| No. of Title VI Grantees                 | 5         |
| Total Allotments                         | \$434,270 |

| <b>Part D. Title III Clients:</b>  | Value  |
|--|--------|
| Total Clients  | 33,646 |
| Total Registered Services Clients  | 12,891 |
| Total Minority Clients   | 521    |
| As a % of All Clients  | 1.5%   |
| African American Non Hispanic Clients As a % of Total Clients            | 0.0%   |
| Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients | 0.1%   |
| American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients   | 1.3%   |
| Hispanic Clients As a % of Total Clients                                 | 0.1%   |
| Clients Below Poverty Level  | 4,062  |
| As a % of Total Clients  | 12.1%  |
| Minority Clients Below Poverty Level                                     | 473    |
| As a % of All Minority Clients   | 90.8%  |
| Rural Clients  | 7,202  |
| As a % of Total Clients  | 21.4%  |

| <b>Part E. Focal Points/Senior Centers:</b> |     |
|---|-----|
| Total Focal Points                          | 8   |
| Focal Point Which Are Senior Centers        | 0   |
| Total Senior Centers                        | 281 |
| Total Senior Centers Receiving OAA \$       | 1   |

**Comments:**

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| <b>Part F. Service Profile:</b> |                |               |                    |                     |          |           |          |     |                    |
|---------------------------------|----------------|---------------|--------------------|---------------------|----------|-----------|----------|-----|--------------------|
| Service                         | Persons Served | Service Units | Expenditures       |                     |          | Providers |          |     | Pgm. Income Earned |
|                                 |                |               | Title III          | Total Service       | %TIII \$ | Total     | Minority | AAA |                    |
| Personal Care                   | -              | -             | -                  | -                   | 0.00%    | -         | -        | -   | -                  |
| Homemaker                       | -              | -             | -                  | -                   | 0.00%    | -         | -        | -   | -                  |
| Chore                           | 461            | 48,806        | \$65,407           | \$155,731           | 42.00%   | 7         | 1        | -   | \$34,313           |
| Home Delivered Meals            | 4,267          | 563,675       | \$715,327          | \$2,649,359         | 27.00%   | 24        | 2        | -   | \$1,094,065        |
| Adult Day Care/Health           | -              | -             | -                  | -                   | 0.00%    | -         | -        | -   | -                  |
| Case Management                 | -              | -             | -                  | -                   | 0.00%    | -         | -        | -   | -                  |
| Congregate Meals                | 7,366          | 898,415       | \$1,240,120        | \$4,276,276         | 29.00%   | 24        | 2        | -   | \$1,926,253        |
| Nutrition Counseling            | 119            | 233           | \$4,230            | \$4,648             | 91.00%   | 24        | 3        | -   | -                  |
| Assisted Transportation         | 228            | 5,513         | \$4,242            | \$4,933             | 86.00%   | 1         | 1        | -   | \$42               |
| Transportation                  |                | 174,056       | \$306,049          | \$827,159           | 37.00%   | 13        | 3        | -   | \$89,067           |
| Legal Assistance                |                | 3,176         | \$125,000          | \$162,338           | 77.00%   | 1         | -        | -   | -                  |
| Nutrition Education             |                | 23,262        | \$3,175            | \$3,489             | 91.00%   | 24        | 3        | -   | -                  |
| Information and Assistance      |                | 716           | \$50,049           | \$56,235            | 89.00%   | 1         | -        | -   | -                  |
| Outreach                        |                | 250,828       | \$762,898          | \$1,250,652         | 61.00%   | 26        | 3        | -   | \$30,728           |
| Other                           |                |               | \$1,730,101        | \$3,035,265         | 57.00%   |           |          |     | \$199,732          |
| <b>Total</b>                    |                |               | <b>\$5,006,598</b> | <b>\$12,426,085</b> |          |           |          |     | <b>\$3,374,200</b> |
| Unduplicated Count              |                |               |                    |                     |          | 40        | 4        |     |                    |

| <b>Part G. State Unit Staffing:</b>       | Total        | Minority | Title III    |
|---|--------------|----------|--------------|
| Agency Executive/Management Staff         | 2.00         | -        | 1.50         |
| Other Paid Prof Staff - Planning          | 4.79         | -        | 1.67         |
| Other Paid Prof Staff - Development       | 2.90         | -        | 1.92         |
| Other Paid Prof Staff - Administration    | 7.61         | -        | 1.17         |
| Other Paid Prof Staff - Service Delivery  | 2.65         | -        | 2.65         |
| Other Paid Prof Staff - Access/Care Coord | -            | -        | -            |
| Other Paid Prof Staff - Other             | -            | -        | -            |
| Clerical/Support Staff                    | 3.50         | -        | 2.00         |
| Volunteers                                | 0.50         | -        | -            |
| <b>Total SUA Staff</b>                    | <b>23.95</b> | <b>-</b> | <b>10.91</b> |

| <b>Part I. Transfer Between Title III, Parts B and C:</b> |                    |                    |                  |
|---|--------------------|--------------------|------------------|
| Pre-Transfer  | To Part B          | To Part C1         | To Part C2       |
| Allotment   | \$1,495,565        | \$1,871,421        | \$560,000        |
| Transfer From:  |                    |                    |                  |
| Part B:   |                    | \$0                | \$0              |
| Part C1:  | \$75,979           |                    | \$101,367        |
| Part C2:  | \$0                | \$0                |                  |
| <b>Net Transfer \$</b>                                    | <b>\$75,979</b>    | <b>(\$177,346)</b> | <b>\$101,367</b> |
| <b>Net % Change</b>                                       | <b>5.08%</b>       | <b>-9.48%</b>      | <b>18.10%</b>    |
| <b>Final Allotment</b>                                    | <b>\$1,571,544</b> | <b>\$1,694,075</b> | <b>\$661,367</b> |
| <b>After Transfers</b>                                    |                    |                    |                  |

| <b>Part H. AAA Staff (Total State):</b>   | Total    | Minority | Title III |
|---|----------|----------|-----------|
| Agency Executive/Management Staff         | -        | -        | -         |
| Other Paid Prof Staff - Planning          | -        | -        | -         |
| Other Paid Prof Staff - Development       | -        | -        | -         |
| Other Paid Prof Staff - Administration    | -        | -        | -         |
| Other Paid Prof Staff - Service Delivery  | -        | -        | -         |
| Other Paid Prof Staff - Access/Care Coord | -        | -        | -         |
| Other Paid Prof Staff - Other             | -        | -        | -         |
| Clerical/Support Staff                    | -        | -        | -         |
| Volunteers                                | -        | -        | -         |
| <b>Total AAA Staff</b>                    | <b>-</b> | <b>-</b> | <b>-</b>  |
| Number of AAAs in State                   | -        |          |           |

**Comments:**

| <b>Part K. Title VII Expenditures:</b> |          |
|--|----------|
| Chapter 2: Ombudsman Program           | \$26,988 |
| Chapter 3: Elder Abuse                 | \$10,211 |
| Chapter 4: Legal Assistance            |          |
| Chapter 5: Benefits Assistance         | -        |