

**FY 1998 Profile of State OAA Programs: North Carolina**

| <b>Part A. Population Data:</b>   | Value     |
|---|-----------|
| Total Resident Population 1998  | 7,545,828 |
| Persons 60+ 1998  | 1,249,785 |
| As a % of All Ages  | 16.6%     |
| Persons 60-64   | 304,890   |
| Persons 65-74   | 526,900   |
| Persons 75-84   | 317,154   |
| Persons 85+   | 100,841   |
| # Women/100 Men Age 60+   | 141       |
| Persons 60+ 1990  | 1,095,541 |
| Minority Persons 60+ +  | 221,435   |
| Minority Persons 60+ As a % of All Persons 60+  | 17.7%     |
| Black Non-Hispanic Persons 60+ As a % of All Persons 60+ +  | 16.2%     |
| Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ +                                | 0.4%      |
| American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ +                                | 0.7%      |
| Hispanic Persons 60+ As a % of all Persons 60+ +  | 0.6%      |
| Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations * +                              | 209,420   |
| As a % of All Persons 60+ (Civilian Non-Institutionalized) *  | 17.0%     |
| Persons 60+ Below Poverty Level *   | 184,402   |
| As a % of All Persons 60+ *   | 15.0%     |
| Minority Persons Below Poverty Level *  | 66,106    |
| As a % of All Minority Persons 60+ *  | 29.9%     |
| Women 60+ Below Poverty Level *   | 131,620   |
| As a % of All Women 60+ *   | 20.3%     |
| Persons 60+ Living in Rural Areas *   | 400,779   |
| As a % of All Persons 60+ *   | 36.6%     |
| Persons 60+ Living in Nursing Homes, and Other Institutions *   | 44,671    |
| As a % of All Persons 60+ *   | 4.1%      |
| * denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item. |           |

| <b>Part B. Long Term Care Ombudsman Program:</b> |             |
|--|-------------|
| # of Designated Local Ombudsman Entities         | 19          |
| # of Paid Staff FTEs (state/local)               | 27.00       |
| # of Certified Volunteers (state/local)          | 1,232.00    |
| Number of Cases Closed                           | 866         |
| Number of Complaints (for cases closed)          | 2,993       |
| Total Program Funding                            | \$1,401,947 |

| <b>Part C. Title VI Grants In State:</b> |           |
|--|-----------|
| No. of Title VI Grantees                 | 1         |
| Total Allotments                         | \$106,350 |

| <b>Part D. Title III Clients:</b>  | Value  |
|--|--------|
| Total Clients  | 67,181 |
| Total Registered Services Clients  | 58,121 |
| Total Minority Clients   | 23,840 |
| As a % of All Clients  | 35.5%  |
| African American Non Hispanic Clients As a % of Total Clients            | 33.9%  |
| Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients | 0.2%   |
| American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients   | 1.0%   |
| Hispanic Clients As a % of Total Clients                                 | 0.4%   |
| Clients Below Poverty Level  | 38,699 |
| As a % of Total Clients  | 57.6%  |
| Minority Clients Below Poverty Level                                     | 17,528 |
| As a % of All Minority Clients   | 73.5%  |
| Rural Clients  | 31,699 |
| As a % of Total Clients  | 47.2%  |

| <b>Part E. Focal Points/Senior Centers:</b> |     |
|---|-----|
| Total Focal Points                          | 198 |
| Focal Point Which Are Senior Centers        | 112 |
| Total Senior Centers                        | 132 |
| Total Senior Centers Receiving OAA \$       | 51  |

**Comments:**

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| <b>Part F. Service Profile:</b> |                |               |                     |                     |          |           |          |     |                    |
|---------------------------------|----------------|---------------|---------------------|---------------------|----------|-----------|----------|-----|--------------------|
| Service                         | Persons Served | Service Units | Expenditures        |                     |          | Providers |          |     | Pgm. Income Earned |
|                                 |                |               | Title III           | Total Service       | %TIII \$ | Total     | Minority | AAA |                    |
| Personal Care                   | 4,989          | 885,681       | \$2,616,930         | \$10,903,875        | 24.00%   | 113       | -        | -   | \$237,531          |
| Homemaker                       | 180            | 89,431        | \$264,964           | \$1,104,017         | 24.00%   | 117       | -        | -   | \$24,048           |
| Chore                           | 4,959          | 455,829       | \$1,233,185         | \$5,138,271         | 24.00%   | 92        | -        | -   | \$122,351          |
| Home Delivered Meals            | 19,922         | 3,104,300     | \$3,122,685         | \$7,616,305         | 41.00%   | 88        | 2        | 3   | \$641,222          |
| Adult Day Care/Health           | 917            | 88,592        | \$238,132           | \$992,217           | 24.00%   | 46        | 2        | -   | \$23,626           |
| Case Management                 | 309            | 312           | -                   | -                   | 0.00%    | 14        | -        | 2   | -                  |
| Congregate Meals                | 30,945         | 2,758,898     | \$4,109,298         | \$8,218,596         | 50.00%   | 90        | -        | 3   | \$1,277,962        |
| Nutrition Counseling            | -              | -             | -                   | -                   | 0.00%    | -         | -        | -   | -                  |
| Assisted Transportation         | -              | -             | -                   | -                   | 0.00%    | -         | -        | -   | -                  |
| Transportation                  |                | 1,506,578     | \$2,853,578         | \$7,712,373         | 37.00%   | 110       | 2        | -   | \$142,121          |
| Legal Assistance                |                | 2,652         | \$297,860           | \$354,595           | 84.00%   | 40        | 1        | -   | \$4,699            |
| Nutrition Education             |                | -             | -                   | -                   | 0.00%    | -         | -        | -   | -                  |
| Information and Assistance      |                | 2,709         | -                   | -                   | 0.00%    | 34        | -        | -   | -                  |
| Outreach                        |                | -             | -                   | -                   | 0.00%    | -         | -        | -   | -                  |
| Other                           |                |               | \$1,593,706         | \$2,656,177         | 60.00%   |           |          |     | \$20,090           |
| <b>Total</b>                    |                |               | <b>\$16,330,338</b> | <b>\$44,696,425</b> |          |           |          |     | <b>\$2,493,650</b> |
| Unduplicated Count              |                |               |                     |                     |          | 363       | 7        |     |                    |

| <b>Part G. State Unit Staffing:</b>       | Total        | Minority    | Title III    |
|---|--------------|-------------|--------------|
| Agency Executive/Management Staff         | 5.00         | -           | 3.80         |
| Other Paid Prof Staff - Planning          | 5.83         | 1.00        | 2.93         |
| Other Paid Prof Staff - Development       | 9.24         | 1.00        | 5.67         |
| Other Paid Prof Staff - Administration    | 6.33         | 1.00        | 4.80         |
| Other Paid Prof Staff - Service Delivery  | -            | -           | -            |
| Other Paid Prof Staff - Access/Care Coord | 2.10         | -           | 1.79         |
| Other Paid Prof Staff - Other             | -            | -           | -            |
| Clerical/Support Staff                    | 3.00         | 1.00        | 2.25         |
| Volunteers                                | -            | -           | -            |
| <b>Total SUA Staff</b>                    | <b>31.50</b> | <b>4.00</b> | <b>21.24</b> |

| <b>Part I. Transfer Between Title III, Parts B and C:</b> |             |               |             |
|---|-------------|---------------|-------------|
| Pre-Transfer  | To Part B   | To Part C1    | To Part C2  |
| Allotment   | \$7,068,075 | \$8,807,986   | \$2,729,841 |
| Transfer From:  |             |               |             |
| Part B:   |             | \$0           | \$0         |
| Part C1:  | \$2,301,342 |               | \$700,000   |
| Part C2:  | \$0         | \$0           |             |
| Net Transfer \$   | \$2,301,342 | (\$3,001,342) | \$700,000   |
| Net % Change  | 32.56%      | -34.08%       | 25.64%      |
| Final Allotment   | \$9,369,417 | \$5,806,644   | \$3,429,841 |
| After Transfers   |             |               |             |

| <b>Part H. AAA Staff (Total State):</b>   | Total        | Minority    | Title III    |
|---|--------------|-------------|--------------|
| Agency Executive/Management Staff         | 19.93        | 1.00        | 13.66        |
| Other Paid Prof Staff - Planning          | 4.41         | 0.55        | 3.00         |
| Other Paid Prof Staff - Development       | 5.26         | 1.00        | 3.51         |
| Other Paid Prof Staff - Administration    | 19.89        | 1.08        | 13.56        |
| Other Paid Prof Staff - Service Delivery  | 33.45        | 4.95        | 21.12        |
| Other Paid Prof Staff - Access/Care Coord | 0.70         | -           | 0.42         |
| Other Paid Prof Staff - Other             | 4.13         | -           | 2.67         |
| Clerical/Support Staff                    | 7.90         | 0.89        | 5.42         |
| Volunteers                                | 1.39         | -           |              |
| <b>Total AAA Staff</b>                    | <b>97.06</b> | <b>9.47</b> | <b>63.36</b> |
| Number of AAAs in State                   | 18           |             |              |

**Comments:**

| <b>Part K. Title VII Expenditures:</b> |           |
|--|-----------|
| Chapter 2: Ombudsman Program           | \$122,227 |
| Chapter 3: Elder Abuse                 | \$107,483 |
| Chapter 4: Legal Assistance            |           |
| Chapter 5: Benefits Assistance         | -         |