

**FY 1998 Profile of State OAA Programs: Michigan**

<b>Part A. Population Data:</b>	Value
Total Resident Population 1998	9,820,231
Persons 60+ 1998	1,586,644
As a % of All Ages	16.2%
Persons 60-64	364,900
Persons 65-74	655,893
Persons 75-84	426,453
Persons 85+	139,398
# Women/100 Men Age 60+	134
Persons 60+ 1990	1,521,666
Minority Persons 60+ +	200,390
Minority Persons 60+ As a % of All Persons 60+	12.6%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+ +	10.5%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.6%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.3%
Hispanic Persons 60+ As a % of all Persons 60+ +	1.3%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations * (Civilian Non-Institutionalized)	250,750
As a % of All Persons 60+ *	15.9%
Persons 60+ Below Poverty Level *	151,073
As a % of All Persons 60+ *	9.6%
Minority Persons Below Poverty Level *	40,510
As a % of All Minority Persons 60+ *	20.2%
Women 60+ Below Poverty Level *	107,812
As a % of All Women 60+ *	12.4%
Persons 60+ Living in Rural Areas *	310,189
As a % of All Persons 60+ *	20.4%
Persons 60+ Living in Nursing Homes, and Other Institutions *	60,137
As a % of All Persons 60+ *	4.0%
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	8
# of Paid Staff FTEs (state/local)	24.00
# of Certified Volunteers (state/local)	34.00
Number of Cases Closed	1,185
Number of Complaints (for cases closed)	2,936
Total Program Funding	\$996,104

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	4
Total Allotments	\$320,340

<b>Part D. Title III Clients:</b>	Value
Total Clients	203,856
Total Registered Services Clients	107,590
Total Minority Clients	42,910
As a % of All Clients	21.1%
African American Non Hispanic Clients As a % of Total Clients	17.8%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.4%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.8%
Hispanic Clients As a % of Total Clients	2.1%
Clients Below Poverty Level	59,764
As a % of Total Clients	29.3%
Minority Clients Below Poverty Level	28,561
As a % of All Minority Clients	66.6%
Rural Clients	69,504
As a % of Total Clients	34.1%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	357
Focal Point Which Are Senior Centers	273
Total Senior Centers	378
Total Senior Centers Receiving OAA \$	183

**Comments:**

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	6,652	180,692	\$922,084	\$3,546,477	26.00%	266	34	12	\$194,248
Homemaker	13,416	338,938	\$774,347	\$4,839,669	16.00%	275	38	14	\$450,910
Chore	5,452	36,927	\$485,166	\$898,456	54.00%	108	24	8	\$114,318
Home Delivered Meals	43,409	8,291,516	\$5,781,031	\$24,087,629	24.00%	105	9	18	\$4,660,624
Adult Day Care/Health	4,692	437,898	\$190,429	\$3,808,580	5.00%	299	41	18	\$350,126
Case Management	20,551	48,327	\$1,065,602	\$4,440,008	24.00%	83	3	9	\$41,279
Congregate Meals	42,911	3,698,390	\$7,964,537	\$13,274,228	60.00%	80	3	15	\$3,345,783
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	3,496	108,163	\$256,791	\$407,605	63.00%	90	11	2	\$90,166
Transportation		88,185	\$300,488	\$556,459	54.00%	86	12	9	\$55,814
Legal Assistance		35,986	\$695,705	\$966,257	72.00%	18	2	5	\$83,798
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		43,917	\$496,877	\$709,824	70.00%	44	2	7	\$1,375
Outreach		33,320	\$702,324	\$900,415	78.00%	31	2	6	\$5,662
Other			\$1,604,651	\$20,058,138	8.00%				\$73,276
<b>Total</b>			<b>\$21,240,032</b>	<b>\$78,493,745</b>					<b>\$9,467,379</b>
Unduplicated Count						540	83		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	8.00	1.00	3.96
Other Paid Prof Staff - Planning	1.00	-	0.54
Other Paid Prof Staff - Development	7.00	1.00	4.02
Other Paid Prof Staff - Administration	5.00	-	2.22
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	4.00	1.00	0.46
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	6.50	4.00	3.84
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>31.50</b>	<b>7.00</b>	<b>15.04</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$10,287,514	\$12,872,622	\$3,836,649
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$439,535		\$2,704,710
Part C2:	\$0	\$0	
Net Transfer \$	\$439,535	(\$3,144,245)	\$2,704,710
Net % Change	4.27%	-24.43%	70.50%
Final Allotment	\$10,727,049	\$9,728,377	\$6,541,359
After Transfers			

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	49.03	8.00	36.37
Other Paid Prof Staff - Planning	12.12	2.50	7.84
Other Paid Prof Staff - Development	16.85	4.50	12.81
Other Paid Prof Staff - Administration	64.67	11.00	46.09
Other Paid Prof Staff - Service Delivery	72.00	15.50	37.50
Other Paid Prof Staff - Access/Care Coord	230.57	35.80	36.83
Other Paid Prof Staff - Other	45.12	8.50	15.00
Clerical/Support Staff	46.22	14.00	28.52
Volunteers	124.50	12.50	
<b>Total AAA Staff</b>	<b>661.08</b>	<b>112.30</b>	<b>220.96</b>
Number of AAAs in State	16		

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$76,614
Chapter 3: Elder Abuse	\$185,739
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

**Comments:**