

**FY 1998 Profile of State OAA Programs: Indiana**

| <b>Part A. Population Data:</b>   | Value                |
|---|----------------------|
| Total Resident Population 1998  | 5,907,617            |
| Persons 60+ 1998  | 972,315              |
| As a % of All Ages  | 16.5%                |
| Persons 60-64   | 229,967              |
| Persons 65-74   | 396,993              |
| Persons 75-84   | 257,249              |
| Persons 85+   | 88,106               |
| # Women/100 Men Age 60+   | 138                  |
| Persons 60+ 1990  | 945,593              |
| Minority Persons 60+  | + 71,999             |
| Minority Persons 60+ As a % of All Persons 60+  | + 7.4%               |
| Black Non-Hispanic Persons 60+ As a % of All Persons 60+  | + 5.8%               |
| Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+  | + 0.4%               |
| American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+  | + 0.2%               |
| Hispanic Persons 60+ As a % of all Persons 60+  | + 1.1%               |
| Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized) | * 150,075<br>* 15.6% |
| Persons 60+ Below Poverty Level As a % of All Persons 60+   | * 90,602<br>* 9.4%   |
| Minority Persons Below Poverty Level As a % of All Minority Persons 60+   | * 13,694<br>* 19.0%  |
| Women 60+ Below Poverty Level As a % of All Women 60+   | * 66,552<br>* 12.0%  |
| Persons 60+ Living in Rural Areas As a % of All Persons 60+   | * 223,717<br>* 23.7% |
| Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+   | * 49,281<br>* 5.2%   |
| * denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.                           |                      |

| <b>Part B. Long Term Care Ombudsman Program:</b> |           |
|--|-----------|
| # of Designated Local Ombudsman Entities         | 17        |
| # of Paid Staff FTEs (state/local)               | 12.00     |
| # of Certified Volunteers (state/local)          | 9.00      |
| Number of Cases Closed                           | 1,427     |
| Number of Complaints (for cases closed)          | 1,780     |
| Total Program Funding                            | \$529,767 |

| <b>Part C. Title VI Grants In State:</b> |     |
|--|-----|
| No. of Title VI Grantees                 | 0   |
| Total Allotments                         | \$0 |

| <b>Part D. Title III Clients:</b>  | Value   |
|--|---------|
| Total Clients  | 182,378 |
| Total Registered Services Clients  | 38,374  |
| Total Minority Clients   | 10,988  |
| As a % of All Clients  | 6.0%    |
| African American Non Hispanic Clients As a % of Total Clients            | 5.0%    |
| Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients | 0.2%    |
| American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients   | 0.1%    |
| Hispanic Clients As a % of Total Clients                                 | 0.6%    |
| Clients Below Poverty Level  | 62,866  |
| As a % of Total Clients  | 34.5%   |
| Minority Clients Below Poverty Level                                     | 4,444   |
| As a % of All Minority Clients   | 40.4%   |
| Rural Clients  | 84,548  |
| As a % of Total Clients  | 46.4%   |

| <b>Part E. Focal Points/Senior Centers:</b> |     |
|---|-----|
| Total Focal Points                          | 183 |
| Focal Point Which Are Senior Centers        | 137 |
| Total Senior Centers                        | 145 |
| Total Senior Centers Receiving OAA \$       | 109 |

**Comments:**

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| <b>Part F. Service Profile:</b> |                |               |                     |                     |          |           |          |     |                     |
|---------------------------------|----------------|---------------|---------------------|---------------------|----------|-----------|----------|-----|---------------------|
| Service                         | Persons Served | Service Units | Expenditures        |                     |          | Providers |          |     | Pgm. Income Earned  |
|                                 |                |               | Title III           | Total Service       | %TIII \$ | Total     | Minority | AAA |                     |
| Personal Care                   | 1,425          | 112,944       | \$220,288           | \$1,376,800         | 16.00%   | 73        | 2        | -   | \$1,495,024         |
| Homemaker                       | 6,541          | 292,147       | \$517,501           | \$3,044,124         | 17.00%   | 89        | 1        | -   | \$1,508,108         |
| Chore                           | 235            | 4,765         | \$57,365            | \$117,071           | 49.00%   | 6         | 1        | -   | \$9,803             |
| Home Delivered Meals            | 22,402         | 1,623,452     | \$4,059,143         | \$7,516,931         | 54.00%   | 28        | 1        | 10  | \$2,708,186         |
| Adult Day Care/Health           | 339            | 107,515       | \$150,797           | \$456,961           | 33.00%   | 9         | -        | 1   | \$27,917            |
| Case Management                 | 22,974         | 54,774        | \$374,493           | \$1,628,230         | 23.00%   | 13        | -        | 9   | \$488,641           |
| Congregate Meals                | 33,237         | 1,668,530     | \$5,982,461         | \$8,426,001         | 71.00%   | 24        | 1        | 9   | \$2,066,992         |
| Nutrition Counseling            | 3,431          | 20,586        | \$32,906            | \$32,906            | 100.00%  | 1         | -        | -   | -                   |
| Assisted Transportation         | 1,857          | 35,655        | \$270,734           | \$360,979           | 75.00%   | 10        | -        | 3   | \$55,909            |
| Transportation                  |                | 697,111       | \$2,327,730         | \$3,815,951         | 61.00%   | 71        | 2        | 9   | \$1,083,323         |
| Legal Assistance                |                | 19,574        | \$263,864           | \$329,830           | 80.00%   | 17        | -        | 5   | \$162,805           |
| Nutrition Education             |                | 30,768        | \$20,180            | \$20,180            | 100.00%  | 7         | -        | 3   | \$3,524             |
| Information and Assistance      |                | 175,461       | \$646,780           | \$923,971           | 70.00%   | 31        | 1        | 12  | \$169,030           |
| Outreach                        |                | 19,172        | \$87,709            | \$113,908           | 77.00%   | 12        | 1        | 4   | \$5,203             |
| Other                           |                |               | \$894,113           | \$1,541,574         | 58.00%   |           |          |     | \$713,889           |
| <b>Total</b>                    |                |               | <b>\$15,906,064</b> | <b>\$29,705,418</b> |          |           |          |     | <b>\$10,498,354</b> |
| Unduplicated Count              |                |               |                     |                     |          | 200       | 5        |     |                     |

| <b>Part G. State Unit Staffing:</b>       | Total        | Minority    | Title III    |
|---|--------------|-------------|--------------|
| Agency Executive/Management Staff         | 8.00         | 2.00        | 5.00         |
| Other Paid Prof Staff - Planning          | 25.00        | 3.00        | 10.00        |
| Other Paid Prof Staff - Development       | -            | -           | -            |
| Other Paid Prof Staff - Administration    | 1.00         | -           | 1.00         |
| Other Paid Prof Staff - Service Delivery  | 1.00         | -           | -            |
| Other Paid Prof Staff - Access/Care Coord | -            | -           | -            |
| Other Paid Prof Staff - Other             | -            | -           | -            |
| Clerical/Support Staff                    | 5.00         | 3.00        | 3.00         |
| Volunteers                                | -            | -           | -            |
| <b>Total SUA Staff</b>                    | <b>40.00</b> | <b>8.00</b> | <b>19.00</b> |

| <b>Part I. Transfer Between Title III, Parts B and C:</b> |                    |                      |                    |
|---|--------------------|----------------------|--------------------|
| Pre-Transfer  | To Part B          | To Part C1           | To Part C2         |
| Allotment   | \$6,457,066        | \$8,081,970          | \$2,401,935        |
| Transfer From:  |                    |                      |                    |
| Part B:   |                    | \$0                  | \$0                |
| Part C1:  | \$24,678           |                      | \$1,665,574        |
| Part C2:  | \$0                | \$0                  |                    |
| <b>Net Transfer \$</b>                                    | <b>\$24,678</b>    | <b>(\$1,690,252)</b> | <b>\$1,665,574</b> |
| <b>Net % Change</b>                                       | <b>0.38%</b>       | <b>-20.91%</b>       | <b>69.34%</b>      |
| <b>Final Allotment</b>                                    | <b>\$6,481,744</b> | <b>\$6,391,718</b>   | <b>\$4,067,509</b> |
| <b>After Transfers</b>                                    |                    |                      |                    |

| <b>Part H. AAA Staff (Total State):</b>   | Total           | Minority      | Title III     |
|---|-----------------|---------------|---------------|
| Agency Executive/Management Staff         | 48.25           | 8.00          | 39.32         |
| Other Paid Prof Staff - Planning          | 21.25           | 2.25          | 17.14         |
| Other Paid Prof Staff - Development       | 22.00           | 3.75          | 12.50         |
| Other Paid Prof Staff - Administration    | 75.30           | 13.25         | 45.91         |
| Other Paid Prof Staff - Service Delivery  | 333.70          | 32.25         | 213.50        |
| Other Paid Prof Staff - Access/Care Coord | 273.30          | 25.25         | 138.70        |
| Other Paid Prof Staff - Other             | 23.00           | 3.00          | 8.30          |
| Clerical/Support Staff                    | 184.50          | 18.75         | 121.66        |
| Volunteers                                | 1,856.90        | 136.00        |               |
| <b>Total AAA Staff</b>                    | <b>2,837.10</b> | <b>242.50</b> | <b>595.11</b> |
| Number of AAAs in State                   | 16              |               |               |

| <b>Part K. Title VII Expenditures:</b> |          |
|--|----------|
| Chapter 2: Ombudsman Program           | \$95,090 |
| Chapter 3: Elder Abuse                 | -        |
| Chapter 4: Legal Assistance            |          |
| Chapter 5: Benefits Assistance         | -        |

**Comments:**