

FY 1998 Profile of State OAA Programs: Idaho

Part A. Population Data:	Value
Total Resident Population 1998	1,230,923
Persons 60+ 1998	187,921
As a % of All Ages	15.3%
Persons 60-64	48,055
Persons 65-74	73,055
Persons 75-84	49,726
Persons 85+	17,085
# Women/100 Men Age 60+	121
Persons 60+ 1990	161,905
Minority Persons 60+	+ 6,644
Minority Persons 60+ As a % of All Persons 60+	+ 3.5%
Black Non-Hispanic Persons 60+	+ 0.2%
As a % of All Persons 60+	
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	+ 0.6%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	+ 0.6%
Hispanic Persons 60+	+ 2.3%
As a % of all Persons 60+	
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations	* 19,419
As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 10.6%
Persons 60+ Below Poverty Level	* 17,201
As a % of All Persons 60+	* 9.4%
Minority Persons Below Poverty Level	* 1,211
As a % of All Minority Persons 60+	* 18.2%
Women 60+ Below Poverty Level	* 11,402
As a % of All Women 60+	* 12.9%
Persons 60+ Living in Rural Areas	* 51,094
As a % of All Persons 60+	* 31.6%
Persons 60+ Living in Nursing Homes, and Other Institutions	* 6,513
As a % of All Persons 60+	* 4.0%
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	7
# of Paid Staff FTEs (state/local)	8.00
# of Certified Volunteers (state/local)	0.00
Number of Cases Closed	2,285
Number of Complaints (for cases closed)	2,429
Total Program Funding	\$389,772

Part C. Title VI Grants In State:	
No. of Title VI Grantees	3
Total Allotments	\$239,710

Part D. Title III Clients:	Value
Total Clients	55,000
Total Registered Services Clients	49,573
Total Minority Clients	3,645
As a % of All Clients	6.6%
African American Non Hispanic Clients As a % of Total Clients	0.4%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.7%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	1.0%
Hispanic Clients As a % of Total Clients	4.5%
Clients Below Poverty Level	14,500
As a % of Total Clients	26.4%
Minority Clients Below Poverty Level	3,000
As a % of All Minority Clients	82.3%
Rural Clients	35,000
As a % of Total Clients	63.6%

Part E. Focal Points/Senior Centers:	
Total Focal Points	93
Focal Point Which Are Senior Centers	93
Total Senior Centers	96
Total Senior Centers Receiving OAA \$	96

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	-	-	-	-	0.00%	-	-	-	-
Homemaker	3,998	120,679	\$17,590	\$1,759,000	1.00%	8	-	-	\$97,221
Chore	385	5,503	\$12,991	\$54,129	24.00%	7	-	-	\$887
Home Delivered Meals	6,843	520,260	\$625,019	\$2,314,885	27.00%	50	-	-	\$751,634
Adult Day Care/Health	30	1,796	\$8,375	\$8,375	100.00%	1	-	-	-
Case Management	2,875	13,331	\$216,667	\$541,668	40.00%	6	-	6	-
Congregate Meals	35,333	779,381	\$1,119,360	\$3,610,839	31.00%	54	-	-	\$1,559,088
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	109	3,500	\$7,424	\$17,676	42.00%	1	-	-	-
Transportation		219,180	\$282,741	\$577,022	49.00%	6	-	-	\$79,832
Legal Assistance		2,231	\$64,864	\$85,347	76.00%	6	-	-	\$1,516
Nutrition Education		4,210	-	-	0.00%	6	-	-	-
Information and Assistance		15,066	\$225,504	\$225,504	100.00%	6	-	6	-
Outreach		30,719	\$55,174	\$84,883	65.00%	6	-	-	-
Other			\$141,598	\$307,822	46.00%				\$27,874
Total			\$2,777,307	\$9,587,150					\$2,518,052
Unduplicated Count						113	-		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	4.00	1.00	2.00
Other Paid Prof Staff - Planning	3.20	1.00	1.25
Other Paid Prof Staff - Development	2.30	1.00	0.75
Other Paid Prof Staff - Administration	0.50	1.00	-
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	4.10	1.00	2.00
Volunteers	-	-	-
Total SUA Staff	14.10	3.00	6.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,525,191	\$1,920,505	\$560,000
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$319,797		\$140,714
Part C2:	\$0	\$0	
Net Transfer \$	\$319,797	(\$460,511)	\$140,714
Net % Change	20.97%	-23.98%	25.13%
Final Allotment After Transfers	\$1,844,988	\$1,459,994	\$700,714

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	4.35	-	4.10
Other Paid Prof Staff - Planning	9.80	0.50	5.80
Other Paid Prof Staff - Development	0.95	-	0.60
Other Paid Prof Staff - Administration	7.20	-	6.20
Other Paid Prof Staff - Service Delivery	36.90	1.00	15.80
Other Paid Prof Staff - Access/Care Coord	17.50	1.00	6.95
Other Paid Prof Staff - Other	4.50	-	0.50
Clerical/Support Staff	6.70	0.20	5.20
Volunteers	11.25	1.00	
Total AAA Staff	98.15	3.70	45.15
Number of AAAs in State	6		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$55,705
Chapter 3: Elder Abuse	\$23,660
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: