

FY 1998 Profile of State OAA Programs: California

Part A. Population Data:	Value
Total Resident Population 1998	32,682,794
Persons 60+ 1998	4,646,048
As a % of All Ages	14.2%
Persons 60-64	1,034,893
Persons 65-74	1,940,607
Persons 75-84	1,261,124
Persons 85+	409,424
# Women/100 Men Age 60+	129
Persons 60+ 1990	4,667,602
Minority Persons 60+	+ 1,334,048
Minority Persons 60+ As a % of All Persons 60+	+ 28.7%
Black Non-Hispanic Persons 60+	+ 5.4%
As a % of All Persons 60+	
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	+ 9.1%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	+ 0.5%
Hispanic Persons 60+	+ 14.2%
As a % of all Persons 60+	
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations	* 670,972
As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 14.7%
Persons 60+ Below Poverty Level	* 369,045
As a % of All Persons 60+	* 8.1%
Minority Persons Below Poverty Level	* 152,002
As a % of All Minority Persons 60+	* 11.4%
Women 60+ Below Poverty Level	* 208,866
As a % of All Women 60+	* 8.6%
Persons 60+ Living in Rural Areas	* 264,055
As a % of All Persons 60+	* 5.7%
Persons 60+ Living in Nursing Homes, and Other Institutions	* 160,474
As a % of All Persons 60+	* 3.4%
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	35
# of Paid Staff FTEs (state/local)	100.00
# of Certified Volunteers (state/local)	1,231.00
Number of Cases Closed	18,899
Number of Complaints (for cases closed)	28,753
Total Program Funding	\$7,443,839

Part C. Title VI Grants In State:	
No. of Title VI Grantees	25
Total Allotments	\$1,584,220

Part D. Title III Clients:	Value
Total Clients	705,439
Total Registered Services Clients	267,710
Total Minority Clients	168,812
As a % of All Clients	23.9%
African American Non Hispanic Clients As a % of Total Clients	6.3%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	7.5%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.8%
Hispanic Clients As a % of Total Clients	9.4%
Clients Below Poverty Level	252,709
As a % of Total Clients	35.8%
Minority Clients Below Poverty Level	96,821
As a % of All Minority Clients	57.4%
Rural Clients	92,408
As a % of Total Clients	13.1%

Part E. Focal Points/Senior Centers:	
Total Focal Points	407
Focal Point Which Are Senior Centers	296
Total Senior Centers	657
Total Senior Centers Receiving OAA \$	320

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	4,254	110,837	\$974,265	\$2,376,256	41.00%	71	12	2	\$221,265
Homemaker	17,846	486,012	\$2,464,641	\$5,476,980	45.00%	104	16	6	\$804,102
Chore	4,198	41,440	\$713,745	\$1,132,929	63.00%	50	7	1	\$35,001
Home Delivered Meals	68,400	9,650,309	\$15,213,354	\$47,541,731	32.00%	164	24	6	\$9,534,237
Adult Day Care/Health	3,093	912,073	\$982,656	\$5,780,329	17.00%	55	8	1	\$1,518,850
Case Management	29,370	228,736	\$3,221,460	\$6,711,375	48.00%	81	14	11	\$82,220
Congregate Meals	151,471	10,115,723	\$21,586,515	\$65,413,682	33.00%	208	38	6	\$13,825,635
Nutrition Counseling	6,207	10,176	\$239,250	\$362,500	66.00%	30	4	3	\$533
Assisted Transportation	6,907	342,876	\$504,055	\$3,877,346	13.00%	51	8	2	\$129,178
Transportation		1,005,393	\$2,032,969	\$4,517,709	45.00%	94	21	-	\$380,800
Legal Assistance		197,057	\$3,060,444	\$7,464,498	41.00%	41	5	3	\$167,846
Nutrition Education		38,254	\$427,887	\$1,018,779	42.00%	139	25	7	\$1,129
Information and Assistance		1,195,778	\$4,265,510	\$6,562,323	65.00%	119	18	28	\$75,821
Outreach		353,464	\$270,754	\$1,805,027	15.00%	83	16	11	\$1,281
Other			\$4,502,234	\$15,007,447	30.00%				\$1,287,126
Total			\$60,459,739	\$175,048,910					\$28,065,024
Unduplicated Count						596	92		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	8.90	3.00	8.90
Other Paid Prof Staff - Planning	2.60	1.00	2.60
Other Paid Prof Staff - Development	2.50	1.00	2.50
Other Paid Prof Staff - Administration	88.30	17.00	10.20
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	22.00	6.00	18.60
Volunteers	-	-	-
Total SUA Staff	124.30	28.00	42.80

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$27,849,115	\$34,768,017	\$10,592,321
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$1,113,721		\$6,527,843
Part C2:	\$0	\$0	
Net Transfer \$	\$1,113,721	(\$7,641,564)	\$6,527,843
Net % Change	4.00%	-21.98%	61.63%
Final Allotment After Transfers	\$28,962,836	\$27,126,453	\$17,120,164

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	60.76	13.70	33.84
Other Paid Prof Staff - Planning	27.30	6.45	26.30
Other Paid Prof Staff - Development	29.42	6.55	23.92
Other Paid Prof Staff - Administration	145.68	68.98	83.95
Other Paid Prof Staff - Service Delivery	255.76	91.95	98.02
Other Paid Prof Staff - Access/Care Coord	133.63	35.75	60.70
Other Paid Prof Staff - Other	19.55	8.25	11.05
Clerical/Support Staff	120.12	59.65	39.62
Volunteers	931.90	96.65	
Total AAA Staff	1,724.12	387.93	377.40
Number of AAAs in State	33		

Comments:

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$458,753
Chapter 3: Elder Abuse	\$424,388
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-