

FY 1997 Profile of State OAA Programs: West Virginia

Part A. Population Data:	Value
Total Resident Population 1997	1,815,787
Persons 60+ 1997	360,139
As a % of All Ages	19.8%
Persons 60-64	85,806
Persons 65-74	151,695
Persons 75-84	92,578
Persons 85+	30,060
# Women/100 Men Age 60+	139
Persons 60+ 1990	361,323
Minority Persons 60+	12,792
Minority Persons 60+ As a % of All Persons 60+	3.6%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	2.8%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
Hispanic Persons 60+ As a % of all Persons 60+	0.4%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 77,120 * 21.3%
Persons 60+ Below Poverty Level As a % of All Persons 60+	* 56,537 * 15.6%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+	* 3,118 * 24.4%
Women 60+ Below Poverty Level As a % of All Women 60+	* 39,685 * 18.8%
Persons 60+ Living in Rural Areas As a % of All Persons 60+	* 150,681 * 41.7%
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+	* 11,851 * 3.3%
<i>* denotes Fiscal Year 1990 data was used for this item.</i>	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	1
# of Paid Staff FTEs (state/local)	10.00
# of Certified Volunteers (state/local)	0.00
Number of Cases Closed	862
Number of Complaints (for cases closed)	1,296
Total Program Funding	\$464,648

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	48,476
Total Registered Services Clients	33,627
Total Minority Clients	1,580
As a % of All Clients	3.3%
African American Non Hispanic Clients As a % of Total Clients	3.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.0%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	0.1%
Clients Below Poverty Level	14,059
As a % of Total Clients	29.0%
Minority Clients Below Poverty Level	691
As a % of All Minority Clients	43.7%
Rural Clients	28,376
As a % of Total Clients	58.5%

Part E. Focal Points/Senior Centers:	
Total Focal Points	201
Focal Point Which Are Senior Centers	112
Total Senior Centers	112
Total Senior Centers Receiving OAA \$	112

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	205	6,321	\$30,447	\$50,745	60.00%	22	-	-	\$2,022
Homemaker	1,953	43,105	\$186,849	\$434,533	43.00%	39	-	-	\$24,072
Chore	740	9,688	\$55,545	\$113,357	49.00%	23	-	-	\$8,836
Home Delivered Meals	9,471	1,239,828	\$1,910,941	\$4,343,048	44.00%	48	-	-	\$770,785
Adult Day Care/Health	150	50,338	\$82,415	\$179,163	46.00%	8	-	-	\$2,895
Case Management	131	1,453	\$4,911	\$11,978	41.00%	4	-	-	\$681
Congregate Meals	23,589	1,268,077	\$1,743,724	\$4,359,310	40.00%	49	-	-	\$1,174,036
Nutrition Counseling	5	10	\$1,030	\$1,084	95.00%	1	-	-	\$8
Assisted Transportation	2,008	36,681	\$149,216	\$331,591	45.00%	40	-	-	\$17,156
Transportation		583,013	\$999,868	\$2,867,416	34.87%	52	-	-	\$197,983
Legal Assistance		2,182	\$74,808	\$118,743	63.00%	10	-	-	\$18,889
Nutrition Education		3,362	\$15,618	\$23,664	66.00%	15	-	-	\$1,397
Information and Assistance		19,911	\$98,839	\$229,858	43.00%	39	-	-	\$4,247
Outreach		12,397	\$71,821	\$189,003	38.00%	40	-	-	\$4,021
Other			\$524,775	\$1,220,407	43.00%				\$34,932
Total			\$5,950,807	\$14,473,899					\$2,261,960
Unduplicated Count						63	-		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	3.00	-	0.50
Other Paid Prof Staff - Planning	6.50	1.00	1.90
Other Paid Prof Staff - Development	3.50	-	1.50
Other Paid Prof Staff - Administration	8.00	-	1.70
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	1.00	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	11.00	-	4.30
Volunteers	-	-	-
Total SUA Staff	33.00	1.00	9.90

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$2,568,294	\$3,220,441	\$909,519
Transfer From:			
Part B:		\$0	\$23,911
Part C1:	\$0		\$1,081,429
Part C2:	\$0	\$0	
Net Transfer \$	(\$23,911)	(\$1,081,429)	\$1,105,340
Net % Change	-0.93%	-33.58%	121.53%
Final Allotment	\$2,544,383	\$2,139,012	\$2,014,859
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	6.00	-	5.94
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	2.00	-	1.66
Other Paid Prof Staff - Administration	2.51	-	2.51
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	2.22	-	1.80
Volunteers	-	-	-
Total AAA Staff	12.73	-	11.91
Number of AAAs in State	4		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$35,682
Chapter 3: Elder Abuse	\$42,022
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: