

FY 1997 Profile of State OAA Programs: Wisconsin

Part A. Population Data:	Value
Total Resident Population 1997	5,169,677
Persons 60+ 1997	879,459
As a % of All Ages	17.0%
Persons 60-64	196,102
Persons 65-74	355,014
Persons 75-84	240,288
Persons 85+	88,055
# Women/100 Men Age 60+	132
Persons 60+ 1990	864,641
Minority Persons 60+	34,743
Minority Persons 60+ As a % of All Persons 60+	4.0%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	2.3%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.4%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.3%
Hispanic Persons 60+ As a % of all Persons 60+	0.9%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 113,816 * 12.8%
Persons 60+ Below Poverty Level As a % of All Persons 60+	* 69,164 * 7.8%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+	* 5,618 * 16.2%
Women 60+ Below Poverty Level As a % of All Women 60+	* 49,075 * 9.9%
Persons 60+ Living in Rural Areas As a % of All Persons 60+	* 221,269 * 25.6%
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+	* 51,961 * 6.0%
* denotes Fiscal Year 1990 data was used for this item.	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	6
# of Paid Staff FTEs (state/local)	12.00
# of Certified Volunteers (state/local)	0.00
Number of Cases Closed	1,385
Number of Complaints (for cases closed)	3,648
Total Program Funding	\$678,800

Part C. Title VI Grants In State:	
No. of Title VI Grantees	10
Total Allotments	\$639,460

Part D. Title III Clients:	Value
Total Clients	246,279
Total Registered Services Clients	114,236
Total Minority Clients	3,811
As a % of All Clients	1.5%
African American Non Hispanic Clients As a % of Total Clients	0.7%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.2%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.4%
Hispanic Clients As a % of Total Clients	0.2%
Clients Below Poverty Level	115,476
As a % of Total Clients	46.9%
Minority Clients Below Poverty Level	3,111
As a % of All Minority Clients	81.6%
Rural Clients	151,232
As a % of Total Clients	61.4%

Part E. Focal Points/Senior Centers:	
Total Focal Points	82
Focal Point Which Are Senior Centers	0
Total Senior Centers	282
Total Senior Centers Receiving OAA \$	8

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	706	6,989	\$172,279	\$453,366	38.00%	17	3	-	\$18,042
Homemaker	546	18,224	\$269,105	\$672,763	40.00%	25	4	1	\$24,723
Chore	675	13,892	\$182,032	\$423,330	43.00%	24	3	-	\$40,312
Home Delivered Meals	22,366	2,551,965	\$1,823,045	\$4,674,474	39.00%	82	10	-	\$2,645,947
Adult Day Care/Health	1,335	208,522	\$284,243	\$2,186,485	13.00%	19	3	-	\$23,956
Case Management	-	-	-	-	0.00%	-	-	-	-
Congregate Meals	167,905	2,998,706	\$6,251,289	\$11,163,016	56.00%	72	10	-	\$3,300,341
Nutrition Counseling	74,421	28,333	\$8,575	\$11,283	76.00%	82	10	-	-
Assisted Transportation	18,465	138,995	\$54,745	\$210,558	26.00%	41	5	-	\$150,378
Transportation		525,213	\$785,791	\$5,612,793	14.00%	52	5	-	\$171,555
Legal Assistance		95,389	\$910,487	\$2,220,700	41.00%	72	1	-	\$56,389
Nutrition Education		40,785	\$31,267	\$74,445	42.00%	82	10	-	\$1,010
Information and Assistance		91,324	\$352,873	\$1,069,312	33.00%	55	8	1	\$11,890
Outreach		142,383	\$293,173	\$1,724,547	17.00%	8	2	-	\$6,843
Other			\$2,281,502	\$5,185,232	44.00%				\$193,828
Total			\$13,700,406	\$35,682,303					\$6,645,214
Unduplicated Count						190	10		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	2.00	-	1.00
Other Paid Prof Staff - Planning	12.00	-	5.00
Other Paid Prof Staff - Development	12.00	1.00	5.00
Other Paid Prof Staff - Administration	2.00	-	2.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	3.50	-	1.00
Volunteers	-	-	-
Total SUA Staff	31.50	1.00	14.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$5,888,029	\$7,372,900	\$2,108,683
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$182,423		\$85,845
Part C2:	\$0	\$0	
Net Transfer \$	\$182,423	(\$268,268)	\$85,845
Net % Change	3.10%	-3.64%	4.07%
Final Allotment	\$6,070,452	\$7,104,632	\$2,194,528
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	5.00	-	5.00
Other Paid Prof Staff - Planning	6.00	-	6.00
Other Paid Prof Staff - Development	8.00	-	8.00
Other Paid Prof Staff - Administration	6.00	-	6.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	6.00	-	6.00
Volunteers	-	-	-
Total AAA Staff	31.00	-	31.00
Number of AAAs in State	1		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$86,003
Chapter 3: Elder Abuse	\$90,000
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: