

FY 1997 Profile of State OAA Programs: Washington

Part A. Population Data:	Value
Total Resident Population 1997	5,610,362
Persons 60+ 1997	840,556
As a % of All Ages	15.0%
Persons 60-64	193,208
Persons 65-74	342,614
Persons 75-84	229,830
Persons 85+	74,904
# Women/100 Men Age 60+	127
Persons 60+ 1990	774,057
Minority Persons 60+	67,518
Minority Persons 60+ As a % of All Persons 60+	8.0%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	1.7%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	3.5%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.9%
Hispanic Persons 60+ As a % of all Persons 60+	2.0%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations	* 104,455
As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 12.4%
Persons 60+ Below Poverty Level	* 65,417
As a % of All Persons 60+	* 7.8%
Minority Persons Below Poverty Level	* 9,310
As a % of All Minority Persons 60+	* 13.8%
Women 60+ Below Poverty Level	* 45,040
As a % of All Women 60+	* 10.4%
Persons 60+ Living in Rural Areas	* 136,454
As a % of All Persons 60+	* 17.6%
Persons 60+ Living in Nursing Homes, and Other Institutions	* 33,262
As a % of All Persons 60+	* 4.3%
<i>* denotes Fiscal Year 1990 data was used for this item.</i>	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	14
# of Paid Staff FTEs (state/local)	20.00
# of Certified Volunteers (state/local)	214.00
Number of Cases Closed	2,389
Number of Complaints (for cases closed)	2,942
Total Program Funding	\$898,492

Part C. Title VI Grants In State:	
No. of Title VI Grantees	22
Total Allotments	\$1,155,800

Part D. Title III Clients:	Value
Total Clients	250,000
Total Registered Services Clients	55,763
Total Minority Clients	37,300
As a % of All Clients	14.9%
African American Non Hispanic Clients As a % of Total Clients	2.2%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	6.7%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	3.7%
Hispanic Clients As a % of Total Clients	2.3%
Clients Below Poverty Level	63,250
As a % of Total Clients	25.3%
Minority Clients Below Poverty Level	12,018
As a % of All Minority Clients	32.2%
Rural Clients	55,750
As a % of Total Clients	22.3%

Part E. Focal Points/Senior Centers:	
Total Focal Points	60
Focal Point Which Are Senior Centers	0
Total Senior Centers	252
Total Senior Centers Receiving OAA \$	66

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	2,261	593,717	\$144,909	\$439,118	33.00%	20	3	9	\$582,656
Homemaker	-	-	-	-	0.00%	-	-	-	-
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	14,500	1,400,000	\$2,066,632	\$3,444,387	60.00%	32	6	9	\$2,619,828
Adult Day Care/Health	647	94,340	\$83,430	\$834,300	10.00%	21	2	8	\$825,601
Case Management	3,834	166,000	\$493,366	\$2,349,362	21.00%	21	2	7	\$2,372,010
Congregate Meals	43,638	1,700,000	\$3,789,143	\$4,701,170	80.60%	38	12	11	\$2,000,000
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		430,000	\$651,152	\$1,356,567	48.00%	25	2	6	\$1,345,930
Legal Assistance		10,079	\$663,647	\$691,299	96.00%	11	-	2	\$50,000
Nutrition Education		2,859	\$13,222	\$13,222	100.00%	15	-	5	-
Information and Assistance		230,000	\$476,452	\$2,646,956	18.00%	27	7	8	-
Outreach		16,000	\$103,101	\$106,290	97.00%	5	2	-	-
Other			\$791,300	\$1,551,569	51.00%				\$1,672,612
Total			\$9,276,354	\$18,134,238					\$11,468,637
Unduplicated Count						116	22		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	-	-	-
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	1.00	-	1.00
Other Paid Prof Staff - Service Delivery	8.00	2.00	8.00
Other Paid Prof Staff - Access/Care Coord	1.00	-	1.00
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	1.00	1.00	1.00
Volunteers	-	-	-
Total SUA Staff	11.00	3.00	11.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$4,839,375	\$6,037,442	\$1,783,070
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$764,400		\$788,108
Part C2:	\$0	\$0	
Net Transfer \$	\$764,400	(\$1,552,508)	\$788,108
Net % Change	15.80%	-25.71%	44.20%
Final Allotment After Transfers	\$5,603,775	\$4,484,934	\$2,571,178

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	20.00	5.00	15.00
Other Paid Prof Staff - Planning	16.00	3.00	14.00
Other Paid Prof Staff - Development	7.00	1.00	6.00
Other Paid Prof Staff - Administration	34.00	6.00	29.00
Other Paid Prof Staff - Service Delivery	54.00	9.00	27.00
Other Paid Prof Staff - Access/Care Coord	111.00	31.00	59.00
Other Paid Prof Staff - Other	39.00	26.00	36.00
Clerical/Support Staff	76.00	10.00	35.00
Volunteers	-	-	
Total AAA Staff	357.00	91.00	221.00
Number of AAAs in State	13		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$139,213
Chapter 3: Elder Abuse	\$57,504
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: