

FY 1997 Profile of State OAA Programs: Virginia

Part A. Population Data:	Value
Total Resident Population 1997	6,733,996
Persons 60+ 1997	997,886
As a % of All Ages	14.8%
Persons 60-64	242,340
Persons 65-74	425,025
Persons 75-84	252,713
Persons 85+	77,808
# Women/100 Men Age 60+	137
Persons 60+ 1990	914,442
Minority Persons 60+	192,450
Minority Persons 60+ As a % of All Persons 60+	19.3%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	15.8%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	1.9%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
Hispanic Persons 60+ As a % of all Persons 60+	1.4%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 155,326 * 15.5%
Persons 60+ Below Poverty Level As a % of All Persons 60+	* 111,962 * 11.2%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+	* 40,445 * 21.0%
Women 60+ Below Poverty Level As a % of All Women 60+	* 79,050 * 14.9%
Persons 60+ Living in Rural Areas As a % of All Persons 60+	* 236,512 * 25.9%
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+	* 38,694 * 4.2%
* denotes Fiscal Year 1990 data was used for this item.	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	11
# of Paid Staff FTEs (state/local)	15.00
# of Certified Volunteers (state/local)	1.00
Number of Cases Closed	430
Number of Complaints (for cases closed)	618
Total Program Funding	\$634,655

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	160,906
Total Registered Services Clients	33,795
Total Minority Clients	53,984
As a % of All Clients	33.6%
African American Non Hispanic Clients As a % of Total Clients	32.3%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.8%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.0%
Hispanic Clients As a % of Total Clients	0.4%
Clients Below Poverty Level	71,551
As a % of Total Clients	44.5%
Minority Clients Below Poverty Level	32,468
As a % of All Minority Clients	60.1%
Rural Clients	59,600
As a % of Total Clients	37.0%

Part E. Focal Points/Senior Centers:	
Total Focal Points	218
Focal Point Which Are Senior Centers	136
Total Senior Centers	185
Total Senior Centers Receiving OAA \$	155

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	2,292	530,779	\$478,618	\$6,837,400	7.00%	90	4	5	\$103,731
Homemaker	2,421	183,017	\$426,251	\$1,853,265	23.00%	43	2	12	\$22,985
Chore	28	863	\$5,312	\$6,724	79.00%	3	1	-	-
Home Delivered Meals	13,048	2,236,292	\$3,132,968	\$6,962,151	45.00%	69	6	16	\$339,512
Adult Day Care/Health	317	157,738	\$62,376	\$519,800	12.00%	13	-	3	\$5,145
Case Management	3,439	39,739	\$390,459	\$1,115,597	35.00%	18	1	14	\$9,112
Congregate Meals	20,747	1,150,719	\$4,072,932	\$7,022,297	58.00%	53	7	17	\$524,705
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		970,479	\$1,752,526	\$5,310,685	33.00%	53	7	15	\$169,357
Legal Assistance		8,637	\$184,592	\$271,459	68.00%	27	1	4	\$2,782
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		225,404	\$792,355	\$1,320,592	60.00%	30	2	23	\$25,151
Outreach		45,989	\$1,330,051	\$1,662,564	80.00%	24	-	21	\$70
Other			\$2,193,956	\$4,986,264	44.00%				\$31,697
Total			\$14,822,396	\$37,868,797					\$1,234,247
Unduplicated Count						324	31		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	5.00	2.00	1.50
Other Paid Prof Staff - Planning	2.00	-	2.00
Other Paid Prof Staff - Development	5.00	1.00	-
Other Paid Prof Staff - Administration	4.00	2.00	2.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	1.00	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	2.00	2.00	1.50
Volunteers	2.00	1.00	-
Total SUA Staff	21.00	8.00	7.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$5,777,339	\$7,207,026	\$2,130,726
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$1,867,550		\$1,081,054
Part C2:	\$0	\$0	
Net Transfer \$	\$1,867,550	(\$2,948,604)	\$1,081,054
Net % Change	32.33%	-40.91%	50.74%
Final Allotment	\$7,644,889	\$4,258,422	\$3,211,780
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	76.83	11.00	58.38
Other Paid Prof Staff - Planning	24.78	5.00	20.00
Other Paid Prof Staff - Development	24.81	-	18.67
Other Paid Prof Staff - Administration	46.73	11.50	38.38
Other Paid Prof Staff - Service Delivery	510.85	196.19	354.43
Other Paid Prof Staff - Access/Care Coord	140.98	25.30	114.47
Other Paid Prof Staff - Other	29.90	2.30	9.92
Clerical/Support Staff	85.17	24.25	53.50
Volunteers	2,786.75	500.75	
Total AAA Staff	3,726.80	776.29	667.75
Number of AAAs in State	24		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$113,004
Chapter 3: Elder Abuse	\$130,915
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: