

**FY 1997 Profile of State OAA Programs: Utah**

<b>Part A. Population Data:</b>	Value
Total Resident Population 1997	2,059,148
Persons 60+ 1997	240,263
As a % of All Ages	11.7%
Persons 60-64	60,234
Persons 65-74	98,206
Persons 75-84	62,031
Persons 85+	19,792
# Women/100 Men Age 60+	123
Persons 60+ 1990	206,686
Minority Persons 60+	13,995
Minority Persons 60+ As a % of All Persons 60+	5.8%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	0.4%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	1.4%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.6%
Hispanic Persons 60+ As a % of all Persons 60+	3.4%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 28,228 * 11.7%
Persons 60+ Below Poverty Level As a % of All Persons 60+	* 16,985 * 7.0%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+	* 2,281 * 16.3%
Women 60+ Below Poverty Level As a % of All Women 60+	* 11,410 * 10.1%
Persons 60+ Living in Rural Areas As a % of All Persons 60+	* 21,608 * 10.5%
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+	* 6,306 * 3.1%
<i>* denotes Fiscal Year 1990 data was used for this item.</i>	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	12
# of Paid Staff FTEs (state/local)	7.00
# of Certified Volunteers (state/local)	14.00
Number of Cases Closed	1,163
Number of Complaints (for cases closed)	2,231
Total Program Funding	\$315,927

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	1
Total Allotments	\$58,000

<b>Part D. Title III Clients:</b>	Value
Total Clients	127,535
Total Registered Services Clients	49,321
Total Minority Clients	7,898
As a % of All Clients	6.2%
African American Non Hispanic Clients As a % of Total Clients	0.4%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	1.3%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	1.1%
Hispanic Clients As a % of Total Clients	3.4%
Clients Below Poverty Level	55,210
As a % of Total Clients	43.3%
Minority Clients Below Poverty Level	4,177
As a % of All Minority Clients	52.9%
Rural Clients	56,167
As a % of Total Clients	44.0%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	77
Focal Point Which Are Senior Centers	73
Total Senior Centers	92
Total Senior Centers Receiving OAA \$	84

**Comments:**

**FY 1997 Profile of State OAA Programs: Utah**

<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	226	15,625	\$67,484	\$177,589	38.00%	48	-	1	\$2,536
Homemaker	165	4,361	\$34,925	\$42,591	82.00%	53	-	2	\$598
Chore	937	7,047	\$38,940	\$118,000	33.00%	14	-	3	\$6,143
Home Delivered Meals	12,536	944,201	\$856,523	\$4,282,615	20.00%	31	7	6	\$1,117,901
Adult Day Care/Health	-	-	-	-	0.00%	-	-	-	-
Case Management	-	-	-	-	0.00%	-	-	-	-
Congregate Meals	33,581	909,771	\$1,147,176	\$3,374,047	34.00%	30	7	7	\$1,124,511
Nutrition Counseling	281	4,589	\$14,835	\$19,520	76.00%	17	-	5	-
Assisted Transportation	1,302	35,222	\$28,974	\$76,247	38.00%	15	-	5	\$5,865
Transportation		290,015	\$405,544	\$1,398,428	29.00%	30	-	6	\$81,216
Legal Assistance		2,118	\$40,200	\$87,391	46.00%	12	1	-	\$290
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		175,846	\$152,841	\$424,558	36.00%	32	-	7	\$7,644
Outreach		12,831	\$69,263	\$138,526	50.00%	32	-	7	\$1,906
Other			\$644,481	\$1,498,793	43.00%				\$100,398
<b>Total</b>			<b>\$3,501,186</b>	<b>\$11,638,306</b>					<b>\$2,449,008</b>
Unduplicated Count						135	8		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	3.00	-	1.00
Other Paid Prof Staff - Planning	1.50	-	1.00
Other Paid Prof Staff - Development	6.50	-	3.00
Other Paid Prof Staff - Administration	4.00	-	1.50
Other Paid Prof Staff - Service Delivery	2.00	-	0.50
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	6.00	-	2.00
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>23.00</b>	<b>-</b>	<b>9.00</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,516,861	\$1,899,079	\$558,142
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$79,562		\$202,075
Part C2:	\$0	\$0	
Net Transfer \$	\$79,562	(\$281,637)	\$202,075
Net % Change	5.25%	-14.83%	36.20%
Final Allotment	\$1,596,423	\$1,617,442	\$760,217
After Transfers			

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	24.90	1.00	18.00
Other Paid Prof Staff - Planning	7.80	-	5.80
Other Paid Prof Staff - Development	6.50	-	5.50
Other Paid Prof Staff - Administration	14.05	1.00	11.00
Other Paid Prof Staff - Service Delivery	181.50	16.25	71.00
Other Paid Prof Staff - Access/Care Coord	47.50	9.00	20.70
Other Paid Prof Staff - Other	25.75	1.00	25.75
Clerical/Support Staff	42.00	6.00	20.10
Volunteers	817.00	26.00	
<b>Total AAA Staff</b>	<b>1,167.00</b>	<b>60.25</b>	<b>177.85</b>
Number of AAAs in State	1		

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$20,075
Chapter 3: Elder Abuse	\$19,695
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

**Comments:**