

FY 1997 Profile of State OAA Programs: New York

Part A. Population Data:	Value
Total Resident Population 1997	18,137,226
Persons 60+ 1997	3,133,821
As a % of All Ages	17.3%
Persons 60-64	706,456
Persons 65-74	1,312,517
Persons 75-84	824,536
Persons 85+	290,312
# Women/100 Men Age 60+	142
Persons 60+ 1990	3,371,499
Minority Persons 60+	675,038
Minority Persons 60+ As a % of All Persons 60+	21.5%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	10.5%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	2.9%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
Hispanic Persons 60+ As a % of all Persons 60+	7.9%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 554,224 17.7%
Persons 60+ Below Poverty Level As a % of All Persons 60+	* 392,575 12.5%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+	* 157,503 23.3%
Women 60+ Below Poverty Level As a % of All Women 60+	* 251,126 13.2%
Persons 60+ Living in Rural Areas As a % of All Persons 60+	* 331,573 9.8%
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+	* 144,141 4.3%
<i>* denotes Fiscal Year 1990 data was used for this item.</i>	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	50
# of Paid Staff FTEs (state/local)	24.00
# of Certified Volunteers (state/local)	600.00
Number of Cases Closed	5,558
Number of Complaints (for cases closed)	6,721
Total Program Funding	\$2,234,370

Part C. Title VI Grants In State:	
No. of Title VI Grantees	3
Total Allotments	\$272,240

Part D. Title III Clients:	Value
Total Clients	561,301
Total Registered Services Clients	561,301
Total Minority Clients	103,461
As a % of All Clients	18.4%
African American Non Hispanic Clients As a % of Total Clients	10.4%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	1.6%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.4%
Hispanic Clients As a % of Total Clients	5.9%
Clients Below Poverty Level	237,270
As a % of Total Clients	42.3%
Minority Clients Below Poverty Level	63,018
As a % of All Minority Clients	60.9%
Rural Clients	115,369
As a % of Total Clients	20.6%

Part E. Focal Points/Senior Centers:	
Total Focal Points	589
Focal Point Which Are Senior Centers	456
Total Senior Centers	726
Total Senior Centers Receiving OAA \$	582

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	8,725	1,955,918	\$460,325	\$21,816,351	2.11%	207	13	1	\$1,294,307
Homemaker	8,793	599,281	\$130,457	\$6,939,202	1.88%	199	12	2	\$384,704
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	49,323	11,167,136	\$10,256,589	\$51,206,136	20.03%	570	40	27	\$7,846,144
Adult Day Care/Health	1,290	771,722	\$246,476	\$2,920,332	8.44%	35	2	6	\$344,815
Case Management	41,275	648,730	\$76,184	\$20,590,270	0.37%	87	14	45	-
Congregate Meals	164,165	13,088,993	\$24,601,512	\$74,776,632	32.90%	380	91	29	\$6,437,036
Nutrition Counseling	9,087	15,879	\$304,055	\$741,598	41.00%	70	7	19	-
Assisted Transportation	7,799	162,099	\$194,971	\$506,418	38.50%	16	5	13	-
Transportation		2,585,045	\$5,666,982	\$14,885,690	38.07%	167	23	24	\$990,230
Legal Assistance		80,789	\$2,102,297	\$3,037,124	69.22%	68	1	5	\$301,958
Nutrition Education		11,664	\$233,946	\$652,569	35.85%	228	88	22	-
Information and Assistance		2,387,769	\$5,535,018	\$25,331,890	21.85%	219	61	54	-
Outreach		127,084	\$1,044,804	\$2,287,725	45.67%	47	3	47	-
Other			\$6,502,116	\$46,016,391	14.13%				\$150,843
Total			\$57,355,732	\$271,708,327					\$17,750,037
Unduplicated Count						1,329	131		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	11.00	1.00	6.00
Other Paid Prof Staff - Planning	34.60	3.00	21.00
Other Paid Prof Staff - Development	8.00	1.00	6.00
Other Paid Prof Staff - Administration	41.60	2.00	25.80
Other Paid Prof Staff - Service Delivery	14.20	1.00	6.10
Other Paid Prof Staff - Access/Care Coord	2.00	1.00	1.00
Other Paid Prof Staff - Other	8.40	0.80	4.80
Clerical/Support Staff	34.60	4.90	16.40
Volunteers	-	-	-
Total SUA Staff	154.40	14.70	87.10

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer Allotment	To Part B	To Part C1	To Part C2
	\$22,494,599	\$28,217,638	\$7,944,072
Transfer From:			
Part B:		\$0	\$886,198
Part C1:	\$0		\$13,960
Part C2:	\$0	\$0	
Net Transfer \$	(\$886,198)	(\$13,960)	\$900,158
Net % Change	-3.94%	-0.05%	11.33%
Final Allotment After Transfers	\$21,608,401	\$28,203,678	\$8,844,230

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	112.16	7.00	79.65
Other Paid Prof Staff - Planning	54.71	5.65	31.90
Other Paid Prof Staff - Development	56.72	5.50	39.65
Other Paid Prof Staff - Administration	153.96	34.15	85.39
Other Paid Prof Staff - Service Delivery	738.53	178.60	489.08
Other Paid Prof Staff - Access/Care Coord	200.55	24.57	120.72
Other Paid Prof Staff - Other	27.17	3.43	16.97
Clerical/Support Staff	336.29	91.51	195.98
Volunteers	889.61	61.25	
Total AAA Staff	2,569.70	411.66	1,059.34
Number of AAAs in State	59		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$277,722
Chapter 3: Elder Abuse	\$234,836
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: