

FY 1997 Profile of State OAA Programs: North Carolina

Part A. Population Data:	Value
Total Resident Population 1997	7,425,183
Persons 60+ 1997	1,225,278
As a % of All Ages	16.5%
Persons 60-64	297,539
Persons 65-74	524,241
Persons 75-84	309,134
Persons 85+	94,364
# Women/100 Men Age 60+	141
Persons 60+ 1990	1,095,541
Minority Persons 60+	221,435
Minority Persons 60+ As a % of All Persons 60+	18.1%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	16.2%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.4%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.7%
Hispanic Persons 60+ As a % of all Persons 60+	0.6%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations	* 209,420
As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 17.0%
Persons 60+ Below Poverty Level	* 184,402
As a % of All Persons 60+	* 15.0%
Minority Persons Below Poverty Level	* 66,106
As a % of All Minority Persons 60+	* 29.9%
Women 60+ Below Poverty Level	* 131,620
As a % of All Women 60+	* 20.3%
Persons 60+ Living in Rural Areas	* 400,779
As a % of All Persons 60+	* 36.6%
Persons 60+ Living in Nursing Homes, and Other Institutions	* 44,671
As a % of All Persons 60+	* 4.1%
<i>* denotes Fiscal Year 1990 data was used for this item.</i>	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	18
# of Paid Staff FTEs (state/local)	25.00
# of Certified Volunteers (state/local)	1,130.00
Number of Cases Closed	889
Number of Complaints (for cases closed)	3,101
Total Program Funding	\$1,344,871

Part C. Title VI Grants In State:	
No. of Title VI Grantees	1
Total Allotments	\$95,080

Part D. Title III Clients:	Value
Total Clients	64,564
Total Registered Services Clients	20,992
Total Minority Clients	19,480
As a % of All Clients	30.2%
African American Non Hispanic Clients As a % of Total Clients	26.2%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.0%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.5%
Hispanic Clients As a % of Total Clients	3.5%
Clients Below Poverty Level	28,207
As a % of Total Clients	43.7%
Minority Clients Below Poverty Level	8,529
As a % of All Minority Clients	43.8%
Rural Clients	30,345
As a % of Total Clients	47.0%

Part E. Focal Points/Senior Centers:	
Total Focal Points	198
Focal Point Which Are Senior Centers	112
Total Senior Centers	132
Total Senior Centers Receiving OAA \$	51

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	4,564	701,062	\$1,795,361	\$10,560,947	17.00%	91	-	-	\$203,594
Homemaker	164	9,689	\$84,579	\$497,524	17.00%	9	-	-	\$9,642
Chore	4,292	492,544	\$813,922	\$4,787,776	17.00%	141	-	-	\$113,479
Home Delivered Meals	19,533	2,918,058	\$2,493,905	\$6,740,284	37.00%	87	-	3	\$623,338
Adult Day Care/Health	956	100,668	\$175,552	\$1,032,659	17.00%	38	2	-	\$24,476
Case Management	-	-	-	-	0.00%	-	-	-	-
Congregate Meals	32,899	2,749,282	\$5,753,010	\$7,880,836	73.00%	83	1	3	\$1,130,572
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		1,526,782	\$4,534,217	\$7,197,170	63.00%	108	2	-	\$207,003
Legal Assistance		10,249	\$292,880	\$352,867	83.00%	35	-	-	\$7,048
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		-	-	-	0.00%	-	-	-	-
Outreach		-	-	-	0.00%	-	-	-	-
Other		-	-	-	0.00%				-
Total			\$15,943,426	\$39,050,063					\$2,319,152
Unduplicated Count						351	5		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	5.00	-	4.50
Other Paid Prof Staff - Planning	4.30	-	3.22
Other Paid Prof Staff - Development	5.55	1.00	4.16
Other Paid Prof Staff - Administration	7.95	1.00	5.96
Other Paid Prof Staff - Service Delivery	0.20	-	0.15
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	4.00	1.00	3.00
Volunteers	-	-	-
Total SUA Staff	27.00	3.00	20.99

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$6,852,958	\$8,539,190	\$2,543,128
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$1,066,950		\$242,966
Part C2:	\$0	\$0	
Net Transfer \$	\$1,066,950	(\$1,309,916)	\$242,966
Net % Change	15.57%	-15.34%	9.55%
Final Allotment	\$7,919,908	\$7,229,274	\$2,786,094
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	21.07	1.00	14.44
Other Paid Prof Staff - Planning	4.41	0.55	3.00
Other Paid Prof Staff - Development	5.26	1.00	3.51
Other Paid Prof Staff - Administration	20.69	1.41	14.11
Other Paid Prof Staff - Service Delivery	36.15	6.45	22.91
Other Paid Prof Staff - Access/Care Coord	0.70	-	0.42
Other Paid Prof Staff - Other	4.28	-	2.77
Clerical/Support Staff	8.40	1.05	5.76
Volunteers	1.39	-	
Total AAA Staff	102.35	11.46	66.92
Number of AAAs in State	19		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$162,126
Chapter 3: Elder Abuse	\$168,167
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: