

FY 1997 Profile of State OAA Programs: Mississippi

Part A. Population Data:	Value
Total Resident Population 1997	2,730,501
Persons 60+ 1997	440,245
As a % of All Ages	16.1%
Persons 60-64	107,263
Persons 65-74	183,447
Persons 75-84	110,163
Persons 85+	39,372
# Women/100 Men Age 60+	144
Persons 60+ 1990	428,651
Minority Persons 60+	117,333
Minority Persons 60+ As a % of All Persons 60+	26.7%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	25.5%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.3%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
Hispanic Persons 60+ As a % of all Persons 60+	0.5%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 100,116 * 22.6%
Persons 60+ Below Poverty Level As a % of All Persons 60+	* 112,445 * 25.4%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+	* 57,351 * 48.9%
Women 60+ Below Poverty Level As a % of All Women 60+	* 76,808 * 30.3%
Persons 60+ Living in Rural Areas As a % of All Persons 60+	* 163,566 * 38.2%
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+	* 15,886 * 3.7%
<i>* denotes Fiscal Year 1990 data was used for this item.</i>	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	10
# of Paid Staff FTEs (state/local)	13.00
# of Certified Volunteers (state/local)	0.00
Number of Cases Closed	685
Number of Complaints (for cases closed)	773
Total Program Funding	\$561,559

Part C. Title VI Grants In State:	
No. of Title VI Grantees	1
Total Allotments	\$65,860

Part D. Title III Clients:	Value
Total Clients	37,203
Total Registered Services Clients	28,208
Total Minority Clients	13,655
As a % of All Clients	36.7%
African American Non Hispanic Clients As a % of Total Clients	36.7%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.0%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.0%
Hispanic Clients As a % of Total Clients	0.0%
Clients Below Poverty Level As a % of Total Clients	24,998 67.2%
Minority Clients Below Poverty Level As a % of All Minority Clients	13,487 98.8%
Rural Clients As a % of Total Clients	16,139 43.4%

Part E. Focal Points/Senior Centers:	
Total Focal Points	97
Focal Point Which Are Senior Centers	18
Total Senior Centers	10
Total Senior Centers Receiving OAA \$	6

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	-	-	-	-	0.00%	-	-	-	-
Homemaker	4,519	236,964	\$708,411	\$2,442,797	29.00%	21	9	5	\$33,962
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	12,102	2,241,368	\$1,969,028	\$3,646,348	54.00%	27	10	8	\$156,095
Adult Day Care/Health	401	48,942	\$345,040	\$556,516	62.00%	8	2	1	\$11,980
Case Management	2,394	137,300	\$218,861	\$781,646	28.00%	8	1	7	-
Congregate Meals	6,483	770,121	\$1,162,747	\$1,306,457	89.00%	26	11	7	\$172,737
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		430,441	\$413,667	\$919,260	45.00%	27	15	4	\$51,568
Legal Assistance		5,555	\$90,666	\$90,666	100.00%	11	4	-	-
Nutrition Education		15,626	-	-	0.00%	13	4	3	-
Information and Assistance		15,271	\$152,741	\$152,741	100.00%	12	7	9	-
Outreach		37,074	\$215,839	\$215,839	100.00%	18	7	8	-
Other			\$67,365	\$74,850	90.00%				\$23,493
Total			\$5,344,365	\$10,187,121					\$449,835
Unduplicated Count						91	33		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	1.00	1.00	1.00
Other Paid Prof Staff - Planning	1.00	-	1.00
Other Paid Prof Staff - Development	6.00	4.00	5.00
Other Paid Prof Staff - Administration	3.00	3.00	3.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	1.00	-	1.00
Volunteers	-	-	-
Total SUA Staff	12.00	8.00	11.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$3,017,698	\$3,782,067	\$1,072,977
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$790,108		\$1,182,547
Part C2:	\$0	\$0	
Net Transfer \$	\$790,108	(\$1,972,655)	\$1,182,547
Net % Change	26.18%	-52.16%	110.21%
Final Allotment	\$3,807,806	\$1,809,412	\$2,255,524
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	11.00	5.00	10.00
Other Paid Prof Staff - Planning	8.00	7.00	8.00
Other Paid Prof Staff - Development	19.00	14.00	18.00
Other Paid Prof Staff - Administration	10.00	5.00	10.00
Other Paid Prof Staff - Service Delivery	44.00	30.00	40.00
Other Paid Prof Staff - Access/Care Coord	61.00	32.00	44.00
Other Paid Prof Staff - Other	35.00	18.00	32.00
Clerical/Support Staff	4.00	-	4.00
Volunteers	165.00	78.00	
Total AAA Staff	163.50	83.50	137.15
Number of AAAs in State	1		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$21,040
Chapter 3: Elder Abuse	\$16,059
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: