

FY 1997 Profile of State OAA Programs: Minnesota

Part A. Population Data:	Value
Total Resident Population 1997	4,685,549
Persons 60+ 1997	744,298
As a % of All Ages	15.9%
Persons 60-64	166,554
Persons 65-74	294,002
Persons 75-84	204,600
Persons 85+	79,142
# Women/100 Men Age 60+	133
Persons 60+ 1990	719,687
Minority Persons 60+	20,936
Minority Persons 60+ As a % of All Persons 60+	2.8%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	1.0%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.8%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.4%
Hispanic Persons 60+ As a % of all Persons 60+	0.6%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 93,828 * 12.5%
Persons 60+ Below Poverty Level As a % of All Persons 60+	* 73,690 * 9.9%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+	* 3,317 * 15.8%
Women 60+ Below Poverty Level As a % of All Women 60+	* 52,223 * 12.6%
Persons 60+ Living in Rural Areas As a % of All Persons 60+	* 188,475 * 26.2%
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+	* 47,860 * 6.7%
* denotes Fiscal Year 1990 data was used for this item.	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	10
# of Paid Staff FTEs (state/local)	19.00
# of Certified Volunteers (state/local)	0.00
Number of Cases Closed	1,935
Number of Complaints (for cases closed)	3,333
Total Program Funding	\$1,185,856

Part C. Title VI Grants In State:	
No. of Title VI Grantees	8
Total Allotments	\$527,620

Part D. Title III Clients:	Value
Total Clients	211,907
Total Registered Services Clients	106,767
Total Minority Clients	10,909
As a % of All Clients	5.1%
African American Non Hispanic Clients As a % of Total Clients	1.7%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	1.3%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	1.7%
Hispanic Clients As a % of Total Clients	0.5%
Clients Below Poverty Level	87,801
As a % of Total Clients	41.4%
Minority Clients Below Poverty Level	9,072
As a % of All Minority Clients	83.2%
Rural Clients	134,462
As a % of Total Clients	63.5%

Part E. Focal Points/Senior Centers:	
Total Focal Points	218
Focal Point Which Are Senior Centers	166
Total Senior Centers	506
Total Senior Centers Receiving OAA \$	6

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	550	18,379	\$141,590	\$372,605	38.00%	17	1	-	\$78,062
Homemaker	609	61,606	\$214,699	\$858,796	25.00%	18	2	1	\$78,978
Chore	5,997	84,483	\$479,991	\$1,066,647	45.00%	15	-	-	\$117,835
Home Delivered Meals	16,210	1,844,772	\$2,062,688	\$7,639,585	27.00%	23	3	-	\$2,771,498
Adult Day Care/Health	163	5,575	\$16,737	\$41,843	40.00%	3	-	-	\$1,551
Case Management	-	-	-	-	0.00%	-	-	-	-
Congregate Meals	82,489	3,421,396	\$4,030,263	\$15,266,148	26.40%	19	3	-	\$5,866,281
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	562	3,146	\$21,003	\$67,752	31.00%	2	-	-	\$16,446
Transportation		389,760	\$737,368	\$1,843,420	40.00%	25	1	1	\$288,046
Legal Assistance		25,343	\$594,327	\$1,100,606	54.00%	12	1	-	\$9,145
Nutrition Education		24,209	\$57,446	\$134,850	42.60%	28	3	-	\$36,202
Information and Assistance		69,331	\$734,006	\$1,223,343	60.00%	32	1	12	\$28,589
Outreach		228,649	\$322,007	\$521,047	61.80%	16	7	1	\$39,341
Other			\$702,726	\$1,377,894	51.00%				\$53,905
Total			\$10,114,851	\$31,514,535					\$9,385,879
Unduplicated Count						147	15		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	3.00	-	1.00
Other Paid Prof Staff - Planning	4.50	-	3.50
Other Paid Prof Staff - Development	3.50	1.00	3.50
Other Paid Prof Staff - Administration	3.00	1.00	-
Other Paid Prof Staff - Service Delivery	10.00	-	10.00
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	2.00	1.00	1.00
Volunteers	-	-	-
Total SUA Staff	26.00	3.00	19.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$4,966,535	\$6,215,243	\$1,775,417
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$1,803,664		\$37,232
Part C2:	\$0	\$0	
Net Transfer \$	\$1,803,664	(\$1,840,896)	\$37,232
Net % Change	36.32%	-29.62%	2.10%
Final Allotment	\$6,770,199	\$4,374,347	\$1,812,649
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	15.00	1.00	15.00
Other Paid Prof Staff - Planning	3.50	-	3.31
Other Paid Prof Staff - Development	8.07	1.50	2.01
Other Paid Prof Staff - Administration	9.34	2.00	8.45
Other Paid Prof Staff - Service Delivery	3.48	-	1.32
Other Paid Prof Staff - Access/Care Coord	10.17	1.50	5.97
Other Paid Prof Staff - Other	3.00	-	0.10
Clerical/Support Staff	6.96	-	5.50
Volunteers	1.80	0.10	
Total AAA Staff	61.32	6.10	41.66
Number of AAAs in State	14		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$72,138
Chapter 3: Elder Abuse	\$76,726
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: