

**FY 1997 Profile of State OAA Programs: Maryland**

<b>Part A. Population Data:</b>	Value
Total Resident Population 1997	5,094,289
Persons 60+ 1997	760,771
As a % of All Ages	14.9%
Persons 60-64	176,917
Persons 65-74	324,678
Persons 75-84	197,721
Persons 85+	61,455
# Women/100 Men Age 60+	136
Persons 60+ 1990	717,692
Minority Persons 60+	171,768
Minority Persons 60+ As a % of All Persons 60+	22.6%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	18.2%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	2.4%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
Hispanic Persons 60+ As a % of all Persons 60+	1.7%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations	* 116,551
As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 15.3%
Persons 60+ Below Poverty Level	* 66,565
As a % of All Persons 60+	* 8.7%
Minority Persons Below Poverty Level	* 26,710
As a % of All Minority Persons 60+	* 15.6%
Women 60+ Below Poverty Level	* 47,462
As a % of All Women 60+	* 11.4%
Persons 60+ Living in Rural Areas	* 98,128
As a % of All Persons 60+	* 13.7%
Persons 60+ Living in Nursing Homes, and Other Institutions	* 27,966
As a % of All Persons 60+	* 3.9%
<i>* denotes Fiscal Year 1990 data was used for this item.</i>	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	19
# of Paid Staff FTEs (state/local)	19.00
# of Certified Volunteers (state/local)	0.00
Number of Cases Closed	1,783
Number of Complaints (for cases closed)	2,398
Total Program Funding	\$508,551

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	0
Total Allotments	\$0

<b>Part D. Title III Clients:</b>	Value
Total Clients	133,078
Total Registered Services Clients	41,167
Total Minority Clients	27,033
As a % of All Clients	20.3%
African American Non Hispanic Clients As a % of Total Clients	18.7%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.8%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	0.7%
Clients Below Poverty Level	21,126
As a % of Total Clients	15.9%
Minority Clients Below Poverty Level	16,267
As a % of All Minority Clients	60.2%
Rural Clients	27,436
As a % of Total Clients	20.6%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	110
Focal Point Which Are Senior Centers	110
Total Senior Centers	110
Total Senior Centers Receiving OAA \$	51

**Comments:**

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	1,156	97,820	\$314,949	\$1,749,717	18.00%	159	51	3	\$6,606
Homemaker	902	40,303	\$308,372	\$1,623,011	19.00%	45	10	5	\$5,571
Chore	200	9,021	\$37,844	\$210,244	18.00%	3	-	3	\$7,380
Home Delivered Meals	9,100	1,355,863	\$1,514,828	\$3,366,284	45.00%	33	2	6	\$544,045
Adult Day Care/Health	496	110,798	\$59,326	\$329,589	18.00%	20	10	1	\$77,418
Case Management	3,365	104,316	\$482,578	\$6,893,971	7.00%	45	12	17	\$14,169
Congregate Meals	28,878	2,087,068	\$5,297,823	\$9,632,405	55.00%	42	5	9	\$1,524,748
Nutrition Counseling	811	1,061	\$21,100	\$29,718	71.00%	8	-	8	\$2,892
Assisted Transportation	3,784	207,640	\$130,657	\$768,571	17.00%	35	12	6	\$82,360
Transportation		580,457	\$305,769	\$1,798,641	17.00%	31	2	11	\$190,673
Legal Assistance		22,069	\$583,630	\$884,288	66.00%	18	3	3	-
Nutrition Education		76,225	\$71,892	\$98,482	73.00%	48	7	15	\$1,120
Information and Assistance		625,071	\$1,089,522	\$3,301,582	33.00%	24	1	19	\$38,438
Outreach		48,994	\$472,774	\$525,304	90.00%	34	4	7	\$3,000
Other			\$1,070,694	\$1,699,514	63.00%				\$30,914
<b>Total</b>			<b>\$11,761,758</b>	<b>\$32,911,323</b>					<b>\$2,529,334</b>
Unduplicated Count						287	76		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	6.00	-	2.00
Other Paid Prof Staff - Planning	4.00	1.00	3.00
Other Paid Prof Staff - Development	4.00	1.00	2.00
Other Paid Prof Staff - Administration	13.00	6.00	3.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	5.00	2.00	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	10.00	5.00	3.00
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>42.00</b>	<b>15.00</b>	<b>13.00</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$4,571,575	\$5,708,344	\$1,673,825
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$42,891		\$0
Part C2:	\$44,923	\$0	
<b>Net Transfer \$</b>	<b>\$87,814</b>	<b>(\$42,891)</b>	<b>(\$44,923)</b>
<b>Net % Change</b>	<b>1.92%</b>	<b>-0.75%</b>	<b>-2.68%</b>
<b>Final Allotment</b>	<b>\$4,659,389</b>	<b>\$5,665,453</b>	<b>\$1,628,902</b>
<b>After Transfers</b>			

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	51.50	10.00	21.00
Other Paid Prof Staff - Planning	27.75	11.00	11.20
Other Paid Prof Staff - Development	21.45	5.25	5.00
Other Paid Prof Staff - Administration	57.55	7.50	31.41
Other Paid Prof Staff - Service Delivery	333.75	88.29	141.00
Other Paid Prof Staff - Access/Care Coord	131.50	43.00	67.00
Other Paid Prof Staff - Other	48.00	8.69	7.00
Clerical/Support Staff	128.00	40.00	27.00
Volunteers	1,274.50	420.00	
<b>Total AAA Staff</b>	<b>2,074.00</b>	<b>633.73</b>	<b>310.61</b>
Number of AAAs in State	19		

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$177,988
Chapter 3: Elder Abuse	\$60,902
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

**Comments:**