

FY 1997 Profile of State OAA Programs: Massachusetts

Part A. Population Data:	Value
Total Resident Population 1997	6,117,520
Persons 60+ 1997	1,082,624
As a % of All Ages	17.7%
Persons 60-64	220,131
Persons 65-74	446,353
Persons 75-84	306,732
Persons 85+	109,408
# Women/100 Men Age 60+	144
Persons 60+ 1990	1,093,493
Minority Persons 60+	65,302
Minority Persons 60+ As a % of All Persons 60+	6.0%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	2.7%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	1.3%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
Hispanic Persons 60+ As a % of all Persons 60+	1.9%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 166,395 * 15.4%
Persons 60+ Below Poverty Level As a % of All Persons 60+	* 92,600 * 8.6%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+	* 11,211 * 17.2%
Women 60+ Below Poverty Level As a % of All Women 60+	* 66,754 * 10.3%
Persons 60+ Living in Rural Areas As a % of All Persons 60+	* 105,821 * 9.7%
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+	* 60,237 * 5.5%
* denotes Fiscal Year 1990 data was used for this item.	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	24
# of Paid Staff FTEs (state/local)	37.00
# of Certified Volunteers (state/local)	327.00
Number of Cases Closed	11,004
Number of Complaints (for cases closed)	11,004
Total Program Funding	\$2,048,832

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	213,738
Total Registered Services Clients	82,023
Total Minority Clients	18,059
As a % of All Clients	8.4%
African American Non Hispanic Clients As a % of Total Clients	3.5%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	1.8%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	3.1%
Clients Below Poverty Level	71,113
As a % of Total Clients	33.3%
Minority Clients Below Poverty Level	17,245
As a % of All Minority Clients	95.5%
Rural Clients	36,592
As a % of Total Clients	17.1%

Part E. Focal Points/Senior Centers:	
Total Focal Points	328
Focal Point Which Are Senior Centers	256
Total Senior Centers	304
Total Senior Centers Receiving OAA \$	125

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	348	60,126	\$95,426	\$119,283	80.00%	10	-	-	\$17,426
Homemaker	72	2,104	\$11,462	\$17,634	65.00%	5	1	-	\$7,263
Chore	175	853	\$11,829	\$19,715	60.00%	3	-	-	\$9,726
Home Delivered Meals	36,628	5,263,165	\$6,941,971	\$22,393,455	31.00%	58	-	13	\$4,258,669
Adult Day Care/Health	226	15,546	\$45,628	\$57,757	79.00%	8	1	-	\$4,628
Case Management	5,029	9,252	\$122,998	\$201,636	61.00%	7	-	2	\$62,926
Congregate Meals	36,124	2,535,623	\$3,344,417	\$10,134,597	33.00%	54	-	13	\$2,051,689
Nutrition Counseling	1,000	1,487	\$119,085	\$216,518	55.00%	11	-	12	-
Assisted Transportation	1,242	36,219	\$124,828	\$192,043	65.00%	15	5	1	\$72,009
Transportation		300,937	\$964,128	\$1,890,447	51.00%	50	3	3	\$475,624
Legal Assistance		27,890	\$1,146,722	\$1,470,156	78.00%	26	-	-	\$115,219
Nutrition Education		8,420	\$120,005	\$187,508	64.00%	21	4	14	-
Information and Assistance		94,122	\$825,462	\$1,213,915	68.00%	26	8	18	-
Outreach		59,456	\$361,127	\$515,896	70.00%	28	7	7	-
Other			\$2,053,803	\$2,892,680	71.00%				\$122,697
Total			\$16,288,891	\$41,523,239					\$7,197,876
Unduplicated Count						322	29		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	6.00	4.00	1.00
Other Paid Prof Staff - Planning	15.00	4.00	10.00
Other Paid Prof Staff - Development	15.00	4.00	7.00
Other Paid Prof Staff - Administration	13.00	3.00	-
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	2.00	-	2.00
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	5.00	2.00	1.00
Volunteers	-	-	-
Total SUA Staff	56.00	17.00	21.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$7,597,236	\$9,524,688	\$2,695,276
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$		(\$2,304,912)	\$2,304,912
Net % Change		-24.20%	85.52%
Final Allotment		\$7,219,776	\$5,000,188
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	34.00	2.00	16.20
Other Paid Prof Staff - Planning	32.50	3.50	20.10
Other Paid Prof Staff - Development	21.40	-	7.50
Other Paid Prof Staff - Administration	65.00	9.20	31.20
Other Paid Prof Staff - Service Delivery	196.00	14.50	153.00
Other Paid Prof Staff - Access/Care Coord	155.00	21.60	37.00
Other Paid Prof Staff - Other	8.00	-	2.00
Clerical/Support Staff	60.60	7.00	25.00
Volunteers	208.00	5.50	
Total AAA Staff	781.00	63.30	292.00
Number of AAAs in State	1		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$106,230
Chapter 3: Elder Abuse	\$112,987
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: