

**FY 1997 Profile of State OAA Programs: Hawaii**

<b>Part A. Population Data:</b>	Value
Total Resident Population 1997	1,186,602
Persons 60+ 1997	200,838
As a % of All Ages	16.9%
Persons 60-64	44,137
Persons 65-74	89,664
Persons 75-84	51,611
Persons 85+	15,426
# Women/100 Men Age 60+	118
Persons 60+ 1990	179,384
Minority Persons 60+	150,805
Minority Persons 60+ As a % of All Persons 60+	75.1%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	0.7%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	69.9%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
Hispanic Persons 60+ As a % of all Persons 60+	4.1%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 25,126 * 12.5%
Persons 60+ Below Poverty Level As a % of All Persons 60+	* 19,204 * 9.5%
Minority Persons Below Poverty Level As a % of All Minority Persons 60+	* 13,937 * 9.2%
Women 60+ Below Poverty Level As a % of All Women 60+	* 11,769 * 12.9%
Persons 60+ Living in Rural Areas As a % of All Persons 60+	* 14,527 * 8.1%
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+	* 4,456 * 2.5%
<i>* denotes Fiscal Year 1990 data was used for this item.</i>	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	0
# of Paid Staff FTEs (state/local)	1.00
# of Certified Volunteers (state/local)	0.00
Number of Cases Closed	94
Number of Complaints (for cases closed)	129
Total Program Funding	\$122,905

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	1
Total Allotments	\$1,605,700

<b>Part D. Title III Clients:</b>	Value
Total Clients	17,892
Total Registered Services Clients	9,450
Total Minority Clients	12,413
As a % of All Clients	69.4%
African American Non Hispanic Clients As a % of Total Clients	0.5%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	67.0%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.2%
Hispanic Clients As a % of Total Clients	1.8%
Clients Below Poverty Level As a % of Total Clients	6,060 33.9%
Minority Clients Below Poverty Level As a % of All Minority Clients	4,673 37.6%
Rural Clients As a % of Total Clients	9,939 55.5%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	64
Focal Point Which Are Senior Centers	19
Total Senior Centers	36
Total Senior Centers Receiving OAA \$	15

**Comments:**

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	1,006	42,639	\$376,619	\$1,176,934	32.00%	9	5	1	\$53,747
Homemaker	354	8,863	\$28,010	\$186,733	15.00%	5	3	-	\$990
Chore	317	9,654	\$13,588	\$90,587	15.00%	5	3	1	\$1,667
Home Delivered Meals	3,258	422,094	\$733,112	\$2,364,877	31.00%	5	3	-	\$383,405
Adult Day Care/Health	228	114,772	\$29,256	\$225,046	13.00%	6	6	-	\$2,328
Case Management	1,319	20,251	\$106,816	\$762,971	14.00%	5	3	-	\$1,952
Congregate Meals	5,178	425,148	\$781,329	\$2,604,430	30.00%	4	3	-	\$376,691
Nutrition Counseling	133	129	\$7,928	\$7,928	100.00%	1	1	-	-
Assisted Transportation	2,107	95,184	\$184,500	\$1,025,000	18.00%	7	4	1	\$31,219
Transportation		230,370	\$176,235	\$766,239	23.00%	7	3	-	\$23,385
Legal Assistance		7,079	\$183,490	\$398,891	46.00%	4	1	-	\$11,998
Nutrition Education		735	\$76,950	\$76,950	100.00%	4	3	-	-
Information and Assistance		54,500	\$126,760	\$551,130	23.00%	10	2	4	\$4,061
Outreach		13,129	\$170,599	\$501,762	34.00%	7	2	3	\$695
Other			\$448,658	\$2,492,544	18.00%				\$113,434
<b>Total</b>			<b>\$3,443,850</b>	<b>\$13,232,024</b>					<b>\$1,005,572</b>
Unduplicated Count						35	19		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	0.95	0.05	0.47
Other Paid Prof Staff - Planning	2.75	1.60	1.53
Other Paid Prof Staff - Development	1.87	1.12	0.98
Other Paid Prof Staff - Administration	2.68	2.08	1.46
Other Paid Prof Staff - Service Delivery	1.70	0.90	1.03
Other Paid Prof Staff - Access/Care Coord	0.30	0.15	0.21
Other Paid Prof Staff - Other	0.25	0.10	0.13
Clerical/Support Staff	6.35	6.35	2.83
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>16.85</b>	<b>12.35</b>	<b>8.64</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,502,424	\$1,888,353	\$526,485
Transfer From:			
Part B:		\$0	\$47,972
Part C1:	\$0		\$338,967
Part C2:	\$0	\$0	
Net Transfer \$	(\$47,972)	(\$338,967)	\$386,939
Net % Change	-3.19%	-17.95%	73.49%
Final Allotment	\$1,454,452	\$1,549,386	\$913,424
After Transfers			

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	4.70	3.70	1.00
Other Paid Prof Staff - Planning	3.90	3.70	0.95
Other Paid Prof Staff - Development	5.50	4.20	3.55
Other Paid Prof Staff - Administration	8.65	7.65	4.25
Other Paid Prof Staff - Service Delivery	2.00	1.00	1.00
Other Paid Prof Staff - Access/Care Coord	12.75	11.75	5.75
Other Paid Prof Staff - Other	1.49	0.49	-
Clerical/Support Staff	9.00	7.00	5.00
Volunteers	2.80	1.10	
<b>Total AAA Staff</b>	<b>50.79</b>	<b>40.59</b>	<b>21.50</b>
Number of AAAs in State	4		

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$22,245
Chapter 3: Elder Abuse	\$23,660
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

**Comments:**